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UAL REPORTS

GILFORD NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 1980



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TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Gilford Middle High School in said Gilford, on Tuesday, the 10th of March, 1981 at 8 of the clock in the forenoon (polls to be open from 8 a.m. to 7 p.m.) to act upon the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see what action the Town will take on the following questions:

Amendment #1. Are you in favor of adoption of Amendment #1 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Adoption of Zoning Codification. (A copy of the Zoning Ordinance Codification is available for your reference at the Wilson House, Town Hall, the Gilford Middle High School and the Planning Board.)

Amendment #2. Are you in favor of adoption of Amendment #2 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Amend Article VII "Site Plan Approval" to conform with State regulation on time to act on plans from 30 days to 90 days.

Amendment #3. Are you in favor of adoption of Amendment #3 as proposed by the Gilford Planning

Board for the Town of Gilford Zoning Ordinance as follows: Amend Article VII C. 3 & 4 to comply with State requirement and thereby require a total of 10,000 square feet for trailers instead of 6,000 square feet.

3. Change reference from 5,000 square feet to 10,000 square feet.

Insert following:

4. “this shall include usable area of no less than . . .”

Amendment #4. Are you in favor of adoption of Amendment #4 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Amend Articles V.B. 1. d; V-A. b. 1: VI B. 1. c; VII B. 1. (all concerning building within 150' square) to reference that in these cases “construction does not include parking areas or septic systems.

Amendment #5. Are you in favor of adoption of Amendment #5 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Adoption of new section “Off-Street Parking Requirements” to be adopted as site plan review standards as follows:

“For every building hereafter erected, altered, extended, or changed in use, there shall be provided year-round paved parking spaces at least as set forth below. A required driveway shall be at least twenty (20') feet clear in width. For one and two family uses, driveways and parking need not be paved nor meet the width requirement for driveways, but shall be provided.

1. Residential Uses: One family and two family dwelling units; one (1) parking space for every

unit. Multiple family dwelling units; four (4) parking spaces for every three (3) units. Professional residence-office; one (1) parking space, plus one (1) additional parking space for every three hundred (300) square feet of office space.

2. Hotel, Motel, Tourist Home, Boarding House: One (1) space for every guest room.
3. Dormitory, Fraternity, Nurses' Home, Hospital: One (1) parking space for every two (2) beds.
4. Places of Public Assembly: Every structure used as a theater, amusement facility, auditorium, community center, club, stadium, library, museum, church, lodge hall, or other place of public or private assembly, which provides facilities for seating people, one (1) parking space for every five (5) seats. Where there are no seats provided, one (1) space shall be provided for every two hundred (200) square feet of floor area.
5. Business, Professional, and Medical Offices: One (1) parking space for every two hundred (200) square feet of office space.
6. Commercial, Business, and Unspecified Uses: One (1) parking space for every motor vehicle used in the business, plus one (1) parking space for every two hundred (200) square feet of floor area.
7. Restaurant, Eating, and Drinking Establishments: One (1) parking space for every one hundred fifty square feet (150) of floor space.
8. Drive-in Restaurants: Establishment for sale and consumption on the premises of alcoholic beverages, food, and refreshments or for take-home services; One (1) parking space per each:
 - a. 30 square feet of gross floor area in drive-in restaurant;

- b. 140 square feet gross floor area in carry-out restaurant;
 - c. 40 square feet gross floor area or two seating accommodations, based on maximum seating capacity, whichever is greater in a combination restaurant;
 - d. two seating accommodations based on maximum seating capacity in a sit-down restaurant, plus one (1) parking space per each two employees on shift of largest employment.
9. Industrial, Wholesale, Warehouse, Storage, Freight, and Trucking Uses: One (1) space for every motor vehicle used in the business; one (1) parking space for every two (2) employees.
10. Outdoor Recreation: As required by Planning Board.”

Amendment #6. Are you in favor of adoption of Amendment #6 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Adoption of new section, “Off-Street Loading Space”, to be adopted as site plan review standards as follows:

“For every building hereafter erected, altered, extended or changed in use for the purpose of business, trade, or industry, there shall be provided adequate paved off-street space for unloading and loading of vehicles as set forth below:

- 1. Hotels, Motels, Hospitals, Commercial Business, Service and Industrial Establishments: One (1) off-street loading space for every ten thousand (10,000) square feet of floor area, or fraction thereof.
- 2. Wholesale, Warehouse, Freight and Trucking Uses: One (1) off-street loading space for every

seven thousand five hundred (7,500) square feet of floor area, or fraction thereof.”

Amendment #7. Are you in favor of adoption of Amendment #7 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows:

Adoption of new section, “Yard Sales”:

“The use of land for a temporary yard sale or garage sale is permitted subject to the following conditions: 1. That the period of sale not exceed two separate 72 hour periods in any calendar year; 2. That any signs erected relating to such sale shall not be placed more than one day prior to the sale and must be removed within 24 hours after the sale.”

Amendment #8. Are you in favor of adoption of Amendment #8 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows:

Adoption of new section, “Special Parking and Loading Space Requirements.”

“Where a non-residential district or use abuts a residential district or use, parking or loading areas shall be no closer than fifteen (15’) feet to the property line abutting the residential district or use and such parking or loading space shall be suitably landscaped.”

Amendment #9. Are you in favor of adoption of Amendment #9 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows:

Adoption of new section for definition of “Home Occupation”:

“Accessory use of a service character conducted within a dwelling by the residents thereof, which is clearly

secondary to that dwelling and does not change the character thereof.”

Amendment #10. Are you in favor of adoption of Amendment #10 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows:

Adoption of new section clarifying points required for granting of a variance as follows:

“The Board of Adjustment is authorized to issue, upon appeal in specific cases, variance to the terms of this ordinance. Such granting of a variance shall be in conformance with New Hampshire Revised Statutes Annotated, 31:72 IV, and may be issued provided:

1. No diminution in surrounding properties would be suffered.
2. Granting of a variance would not be contrary to the public interest.
3. Denial of the variance would result in unnecessary hardship to the land. A hardship exists only if unique conditions in a particular parcel of land make the ordinance unduly restrict how the land may be used. The hardship must relate to the special character of the land rather than to the landowner’s personal circumstances. Absent of special conditions distinguishing a parcel from others in the area, no variance may be granted.
4. By granting the variance substantial justice will be done.
5. Use must not be contrary to the spirit of the ordinance.”

ARTICLE 3. Are you in favor of the adoption of the 1981 supplement of the BOCA Basic Building Code as an amendment to the existing Town BOCA

Basic Building Code as proposed by the Gilford Planning Board?

ARTICLES 1, 2 AND 3 ARE TO APPEAR ON THE OFFICIAL TOWN BALLOT.

ARTICLE 4. “To see if the Town will vote to authorize the prepayment of Resident Taxes and authorize the Collector of Taxes to accept such prepayments, in accordance with RSA 80:1-a.”

ARTICLE 5. To see what action the Town will take on the following: “To see if the Town will vote to petition the representatives and senators who represent the Town in the general court to support in the current session of the General Court, a concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent.” (By Petition)

ARTICLE 6. To see if the Town will vote to adopt the following off highway motorized vehicles control ordinance as recommended by the Gilford Planning Board, and in accordance with RSA 269-C: “Off highway motorized vehicles including trail bikes, snowmobiles, and all terrain vehicles are prohibited from trespassing on private land unless with permission of the landowner. Persons found in violation of the ordinance shall be fined \$50.

ARTICLE 7. To see if the Town will vote to adopt the following resolution: “To rescind a resolution adopted at the 1957 Town Meeting and to adjourn each annual Town Meeting at the conclusion of the election of officers until 7:00 p.m. o'clock in the evening on the following day.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal or State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided, (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 9. To see if the Town will vote to conduct all elections between the hours of 8 a.m. and 6 p.m. and rescind any prior town meeting votes that set other time frames for all elections other than as herein stated.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to publish the annual record of property assessments in a Laconia Citizen newspaper supplement instead of in a booklet as has been published by the Town, in order to increase or possibly entirely offset with advertising the cost of publishing assessments.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$39,460 for the support of the Gilford Public Library.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$85,000 for the purpose of building an addition to the Gilford Public Library, to be raised by the issuance of serial bonds and notes and

to authorize the Selectmen to issue and negotiate such bond and notes and to determine the terms and conditions in compliance with the provisions of the Municipal Financial Act. (Chapter 33 of New Hampshire Revised Statutes Annotated 1955 and any Amendments thereto).

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$278,048 for the support of the Police Department.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$16,000 for police cruiser replacement.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$190,424 for the support of the Fire Department.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$24,873 for the purpose of paying salaries to the elected officers of the Town.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$167,355 for the purpose of funding Town officers expenses, including therein: Selectmen's administrative and Appraisal expenses \$116,653; Town Clerk/Tax Collector's expenses \$50,702.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$3,650 for election and registration expenses.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$56,483 for Town Hall and other Town building maintenance expenses.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$9,453 for the expenses of building code administration.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$61,450 for refuse disposal.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$1,563.75 for maintenance, construction or reconstruction of Class 5 highways (Town Road Aid).

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$15,806 for street lighting.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$300,000 for the general expenses of the Highway Department.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$88,000 for Highway Department vehicle maintenance and operations.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$7,599 for support of the Glendale wharves and parking lot.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$70,378 for support of the Winnepesaukee River Basin project.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$5,781 for municipal water — Laconia Water Works.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$60,700 for new Highway equipment.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$52,100 for new highway construction.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$36,325 for town building improvements and repairs.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$50,900 for expenses of the Public Works Department office.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$5,000 for auditing the Town accounts and records.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$5,000 for Town employees' unemployment compensation.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$400 for the support of the Budget Committee.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$22,922 for the support of Planning and Zoning expenses including therein: Planning Board \$17,458; Zoning Board of Adjustment \$1,200; and Lakes Region Planning Commission \$4,264.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$1,000 for damages by dogs including therein: Dog damage liability \$200; and N.H. Humane Society \$800.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$110,700 for insurance.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$200 for Civil Defense.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$1,045 for the expenses of the Gilford Conservation Commission.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$1 for the Gilford Village Historic District Commission.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$11,903 for the support of the Lakes Region Community Health Agency.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$18,500 for public welfare.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$1,350 for support of the Community Action Program.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$5,000 for support of the Laconia Youth Services Bureau.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$1,626 for patriotic purposes, including therein: Memorial Day \$126; and Old Home Day \$1,500.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$32,335 for recreation including therein: Gilford Beach \$24,655; Village Field \$7,430; Stonewall Park \$150; and Lincoln Park \$100.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$1,800 for the care of cemeteries.

ARTICLE 49. To see if the Town will vote to raise and appropriate the sum of \$12,000 for legal expenses.

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the support of the Lakes Region Association.

ARTICLE 51. To see if the Town will vote to raise and appropriate the sum of \$66,000 for employees' retirement and Social Security.

ARTICLE 52. To see if the Town will vote to raise and appropriate the sum of \$187,157 for debt service, including therein: Principal payments on long term notes and bonds \$19,856; Interest payments on long term notes and bonds \$32,301; and Interest payments on temporary loans \$135,000.

ARTICLE 53. To see if the Town will vote to raise and appropriate the sum of \$7,000 for payment into the capital reserve fund for exclusively application to the cost of the next complete revaluation of all taxable property.

ARTICLE 54. To see what action the Town will take on the following: "To see if the voters will authorize the use of the Gilford Elementary School Gymnasium for all future Town, State and Federal Elections and that approval of this article shall remain in force until rescinded by a majority vote of the Gilford Town Meeting." (By Petition)

ARTICLE 55. To see if the Town will vote to designate the Town owned Alvah Wilson/Ruth Wilson and Arthur H. Weeks/Mildred Weeks properties as a Town forest under RSA 31:110.

ARTICLE 56. To see if the Town will vote to authorize the Gilford Conservation Commission to be empowered to manage the designated Town forests under the provisions of RSA 31:112 (II). Any proceeds that might accrue from said forests shall be placed in a special fund held by the Town Treasurer which may be expended from only via an appropriation.

ARTICLE 57. To see if the Town will vote to adopt the following ordinance regulating dances, parades, amusements, performances, etc.:

- I. **License Required:** No person, persons or society, fraternity, association or corporation shall conduct a public dance, theatrical or dramatic representation, circus, carnival or other such show or amusement open to the public, whether admission is charged or donations accepted or not, without a license therefore issued by the Selectmen.
 - A. No parade or procession upon any public way, place or any ground abutting thereon, and no open air public meeting or entertainment to which the public is not invited shall be permitted within the Town of Gilford without a license therefore issued by the Selectmen.
- II. **Licenses and Fees:** Application for such licenses will be obtainable from the office of the Town Clerk and before action is taken on any application, it must be fully completed by a proper person representing the sponsor of the event.
 - A. All license applications shall be received and approved by the Chief of Police.

B. A yearly license for a series of similar events may be issued for an annual fee of thirty (\$30.00) dollars. A license for a single event may be issued for a daily fee of two (\$2.00) dollars.

C. Applications must be completed and approved by the Board of Selectmen at least three (3) calendar days before the event is scheduled to take place.

III. **Attendance of Police Officer:** The Chief of Police may request the attendance of a police officer or officers, the expense of such officer or officers shall be borne by the licensee.

IV. **License Revocation:** The Chief of Police may revoke any license issued under authority of this ordinance at any time for cause, such revocation to be for such length of time as the Chief of Police may determine.

V. **Hours:** All public events licensed under this ordinance shall be discontinued on or before 2:00 a.m. unless provided that upon application of a bona fide and responsible person, persons, organizations or societies, and approval by the Chief of Police the hours of operation may be extended for a reasonable period.

VI. **Penalties:** Any person, persons, society, fraternity, association or corporation who violates any of the foregoing sections of this ordinance shall be guilty of a violation.

ARTICLE 58. To see if the Town will vote to adopt the following ordinance governing mechanical amusement devices:

I. Definitions:

- A. **“Mechanical Device”** — The term mechanical device shall mean any machine, which upon insertion of a coin, slug, token, plate or disc, may be operated by the public generally for use as a game, entertainment or amusement, whether or not registering a score, but shall **not** include music machines, or juke boxes so called, where the juke box or music machine is the **only** coin operated amusement device on the premises, or coin activated children’s amusement rides, also known as “Kiddie Rides.” It shall include such devices as marble machines, electronic games and all games, operations similar thereto under whatever name they may be indicated.
- B. **“Person, Firm, Corporation, Association”** — The terms person, firm, corporation, association as used herein shall include the following: any person, firm, corporation or association at whose place of business any such machine or device is placed for use by the public, and the person, firm, corporation or association having control over such machine.
- II. Nothing in this ordinance shall in any way be construed to authorize, license or permit any gambling device whatsoever, or any mechanism that has been judicially determined to be a gambling device, or in any way contrary to law.
- III. **License Required:** Any person, firm, corporation or association displaying for patronage any mechanical amusement device as herein defined shall be required to obtain a license for each such device. Application for such license shall be

made upon a form for this purpose provided by the Town Clerk.

IV. Application Information: The application for such license shall contain the following information:

- A. Name, address, date and place of birth of the applicant.
- B. Criminal record of the applicant, if any.
- C. Name, location and principal offices or corporation, firm or association, if not an individually owned establishment where the machine or device is to be placed.
- D. Place where the machine/s or device/s is/are to be displayed or operated and the principal business conducted at that place.
- E. Description of each machine or device to be covered by the applicant/s license, name of the manufacturer, serial number/s. (No license shall be issued to any applicant unless he shall be eighteen (18) years of age).

V. Location: No license shall be issued for a mechanical device at a location which has not been approved for such use by the Planning Board for the Town.

VI. Inspection: Application and renewal applications shall be made out in duplicate with one copy returned to the Chief of Police.

- A. The Chief of Police shall inspect the location wherein it is proposed to operate such machine, ascertain if the applicant is a suitable person to be issued said license, and report thereon to the Selectmen through the

Town Clerk. No licenses shall be issued until the Chief of Police has completed his investigation.

VII. License Fees: Every applicant, before being granted a license, shall pay to the town a fee of ten (\$10.00) dollars for each mechanical amusement device the application seeks to license.

A. Each license issued by the Selectmen shall expire at midnight, December 31 of the year in which the license is issued.

VIII. Display of License: The licenses or license herein provided shall be posted in a conspicuous place at the location of the machine in the premises wherein the device/s is/are to be operated or maintained.

A. Such license may be transferred from one machine or device to another machine in the same place of business upon application to the Town Clerk to such effect, giving a description and serial number of the replacement machine and a description and serial number of the machine to be replaced.

No more than one (1) machine shall be operated under one license and the applicant shall be required to secure a license for each and every machine displayed or operated by him.

IX. Revocation of License: Every license issued under this ordinance is subject to the right, which is hereby expressly reserved to revoke the same should the license directly or indirectly permit the operation of any mechanical amuse-

ment device contrary to the provisions of this ordinance, the ordinances of the Town of Gilford, or the laws of the State of New Hampshire.

Said license may be revoked by the Selectmen upon complaint by the Chief of Police or any person after written notice to the licensee, which notice shall specify the ordinance or law violation/s with which the licensee is charged, if after hearing, the licensee is found guilty of such violations.

- X. **Penalty:** Any person, firm or corporation violating any provisions of this ordinance in addition to the revocation of his or its license, shall be guilty of a violation.

ARTICLE 59. To see if the Town will vote to adopt the following resolution: "Given that the Gilford Recreation Commission, with the cooperation of the Gilford Rink Committee and the Lakes Region Youth Hockey Association, has cleared and graded a site for an ice skating facility on the Town owned beach property as so suggested for a skating rink at the 1980 Town Meeting and given that footings and foundation are in place and a used set of boards have been assembled in place at the location and given that the skating rink has been used as a skating facility during the 1980 Winter season and will continue to be used in the same manner during 1981, be it resolved that the project be furthered, all cost of the operation including labor and maintenance to be incurred by the Gilford Rink Committee and the Lakes Region Youth Hockey Association through donated time and funds. It is understood that no structure or building shall be allowed without the authorization of a future Town Meeting.

ARTICLE 60. To see if the Town will vote to authorize the Board of Selectmen to apply for, contract for, and accept State and/or Federal Aid Relative to Disasters.

ARTICLE 61. To see if the Town will vote to authorize the Selectmen to borrow money on the credit of the Town, in anticipation of taxes.

ARTICLE 62. To see if the Town will vote to authorize the Board of Selectmen to sell and transfer title to all real estate taken by the Town in default of redemption from any tax sale to such persons and upon such conditions as they shall see fit.

ARTICLE 63. To see if the Town will vote to direct the Board of Selectmen to actively oppose New Hampshire General Court diminution of the amounts of State Revenue shared with communities from State Revenue Sources.

ARTICLE 64. To see what action the Town will take on accepting a deed from Arthur H. and Barbara A. Crosby, to lot 8-24 in Gunstock Acres in the Town of Gilford.

ARTICLE 65. To see if the Town will vote to direct the Selectmen to conduct a study as to the advisability of adopting a July 1 to June 30 fiscal year and report their recommendation to be presented to the 1982 Town Meeting.

ARTICLE 66. To transact any other business which may legally come before such meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord, nineteen hundred and eighty-one.

Sandra T. McGonagle
Lawrence W. Guild, II
Thomas T. Weekes
Selectmen of Gilford, N.H.

A true copy of warrant, attest:

Lawrence W. Guild, II
Thomas T. Weekes
Selectmen of Gilford, N.H.

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1981

Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1980

Sources of Revenue	Estimated Revenues 1980 (1980-81)	Actual Revenues 1980 (1980-81)	Selectmen's Budget 1981 (1981-82)	Estimated Revenues 1981 (1981-82)
From Local Taxes:				
Resident Taxes	33,000	33,170	34,828	34,828
National Bank Stock Taxes	250	111	100	100
Yield Taxes	3,000	3,326	3,000	3,000
Interest on Delinquent Taxes & Penalties	40,533	31,252	32,814	32,814
Resident Tax Penalties	450	.....	.....	.....
Inventory Penalties	100	.....	.....	.....
Boat Taxes . . . . .	.....	20,818	20,000	20,000
Land Use Change Tax . . . . .	.....	8,220	.....	.....
From State:				
Meals and Rooms Tax	45,785	108,037	108,000	108,000
Interest and Dividends Tax	58,639	.....	57,000	57,000
Savings Bank Tax	10,300	15,074	15,000	15,000
Highway Subsidy	21,704	23,108	23,000	23,000
Town Road Aid	12,098	.....	.....	.....
Additional Highway Subsidy	26,889	17,471	17,000	17,000
Reimb. a/c State-Federal Forest Land . .	1,099	1,079	1,000	1,000
Reimb. Summer Cadet & Juv. Officer . .	8,625	.....	.....	.....
Boat Taxes . . . . .	.....	13,573	13,500	13,500
State Payment in Lieu of Taxes . . . . .	.....	231	.....	.....
Reimb. Powell Property	12,686	.....	.....	.....
Tennis Courts HCRS Reimb.	20,700	.....	.....	.....
From Local Sources, Except Taxes				
Motor Vehicle Permits Fees	160,000	157,047	167,000	167,000
Dog Licenses	4,000	3,298	3,300	3,300
Business Licenses, Permits and Filing Fees	8,500	15,925	20,000	20,000
Fines & Forfeits, Municipal & District Court	450	336	300	300
Rent of Town Property & Sale of Town Property	175	3,162	.....	.....
Interest Received on Deposits	50,000	22,782	40,000	40,000

Sources of Revenue	Estimated Revenues 1980 (1980-81)	Actual Revenues 1980 (1980-81)	Selectmen's Budget 1981 (1981-82)	Estimated Revenues 1981 (1981-82)
From Local Taxes:				
Income From Departments	2,000	2,259	40,000	40,000
Preservation of Kimball Castle	12,500	.....	.....	.....
Payment in Lieu of Taxes-Belknap Cty. .	6,587	6,587	6,587	6,587
Miscellaneous	5,000	7,519	5,000	5,000
Federal Grants/State Grants (Undent)...	25,000	.....	.....	.....
Powell Property Deposit . . . . .	.....	73,564	.....	.....
Contracted Police Services.....	33,000	.....	.....	.....
Receipts Other Than Current Revenue:				
Proceeds of Bonds and				
Long Term Notes	403,850	.....	85,000	85,000
Revenue Sharing Fund	69,757	50,852	63,325	63,325
Gov. Isle Club	48,000	.....	.....	.....
Total Revenues and Credits	1,124,677	618,801	755,754	755,754

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1981

Compared with

Estimates and Actual Revenue, Appropriations and
Expenditures of 1980

Purposes of Appropriations	Appropriations 1980 (1980-81)	Selectmen's Budget 1981 (1981-82)	Recommended 1981 (1981-82)
General Government:			
Town officers' salaries	23,361	24,873	24,873
Town officers' expenses	154,439	167,355	167,355
Election and Registration expenses	3,200	3,650	3,650
Expenses town hall and other buildings ..	31,719	56,483	56,483
Budget Committee Expenses	400	400	400
Audit	4,700	5,000	5,000
Public Works Office	46,606	50,900	50,900
Protection of Persons and Property:			
Police Department	258,026	278,048	278,048
Fire department, inc. forest fires	164,435	190,424	190,424
Planning and Zoning	23,397	22,922	22,922
Damages by dogs	200	200	200
Insurance	90,000	110,700	110,700
Civil Defense	1	200	200
Conservation Commission	705	1,045	1,045
Building Code Enforcement	8,626	9,453	9,453
Historic District Commission	1	1	1
N.H. Humane Society	800	800	800
Laconia Youth Services	3,000	5,000	5,000
Health Department:			
Town Dump and Garbage Removal	59,450	61,450	61,450
Lakes Region Community Health Agcy. .	11,745	11,903	11,903
Highways & Bridges:			
Town road aid	1,578	1,563.75	1,563.75
Street Lighting	13,640	15,806	15,806
General expenses of highway department	300,607	300,000	300,000
Vehicle Maintenance & Operation	69,980	88,000	88,000
Glendale Docks	5,134	7,599	7,599
Libraries:			
Library	38,644	39,460	39,460

Public Welfare:			
Town poor	16,200	16,200	16,200
Old age assistance	1,800	1,800	1,800
Travel & Other Expenses	500	500	500
Community Action Program	1,081	1,350	1,350
Patriotic Purposes:			
Memorial Day - Old Home Day	600	1,626	1,626
Recreation:			
Parks & Playground, inc. band concerts .	30,866	32,335	32,335
Public Services Enterprises:			
Municipal Water Dept.			
Laconia Water Works	4,863	5,781	5,781
Cemeteries	1,500	1,800	1,800
Unclassified:			
Damages and Legal expenses	15,000	12,000	12,000
Advertising and Regional Associations ..	500	1,000	1,000
Employees' retirement & Social Security .	62,100	66,000	66,000
Unemployment Compensation Fund	5,000	5,000	5,000
Conservation Commission Fund	500	.....	.....
Governor's Island Bridge	48,000	.....	.....
Lakes Region General Hospital	4,500	.....	.....
Commercial & Industrial Devel. Proj.	1	.....	.....
Debt Service:			
Principal-long term notes & bonds	14,285	19,856	19,856
Interest-long term notes & bonds	26,876	32,301	32,301
Interest on temporary loans	96,000	135,000	135,000
Capital Outlay:			
Town Buildings Improvements	10,216	36,325	36,325
Winnepesaukee River Basin	58,839	70,378	70,378
Police Cruiser Replacement	12,300	16,000	16,000
New Highway Construction	43,250	52,100	52,100
Library Addition .....	.....	85,000	85,000
New Highway Equipment	17,700	60,700	60,700
Payment to Capital Reserve Fund			
Capital Reserve - Revaluation	7,000	7,000	7,000
Total Appropriations	1,793,871	2,113,287.75	2,113,287.75
Less: Amount of Estimated Revenues, Exclusive of Taxes			
			755,754.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			
			1,357,533.75

NOTICE
ELECTION OF OFFICERS
1981

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of GILFORD qualified to vote in District affairs:

You are hereby notified to meet at the **Gilford Middle High School** in said district on the **10th day of March, 1981** at **eight o'clock** in the forenoon to act upon the following subjects:

1. To choose a School District Moderator for the ensuing year.
2. To choose a School District Clerk for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose one School Board member for the ensuing three years.

POLLS WILL OPEN AT 8:00 A.M. AND WILL NOT CLOSE BEFORE 7:00 P.M.

Given under our hands at said GILFORD the 2nd day of February, 1981.

A true copy of warrant attest:

Mary Cullen, Chairperson
Philip Cerveny
Norene Dupre
Ann Swett
Raymond Wixson

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Gilford qualified to vote in district affairs:

You are hereby notified to meet at the Gilford Middle High School in said District on the 18th day of March, 1981 at 7:30 P.M. in the afternoon, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agent of the district.

2. To hear the reports of the Agents, Auditors, Committees and pass any vote relating thereto.

3. To choose Committees in relation to any subject embraced in this warrant.

4. To see if the district will vote to raise and appropriate the sum of \$45,700, or some other sum, to implement the recommendations of the Building Utilization Committee.

5. That the sum of \$8,755, or some other sum, be raised and appropriated for the purpose of providing bus transportation for all Middle-High School pupils presently being denied such transportation — to be in effect only between November 15, 1981 and March 15, 1982 approximately. (BY PETITION)

6. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

7. To transact any other business which may legally come before this meeting.

Given under our hand and seals this 16th day of February, 1981.

Mary Cullen, Chairperson
Philip Cervený
Norene Dupre
Ann Swett
Raymond Wixson

PROPOSED BUDGET

Gilford School District 1980-81

Expenditures

Budget Committee

Purpose of Appropriation	Approved Budget 1980-81	School Board's Budget 1981-82	Recommended 1981-82	No Recomm 1981
Instruction				
1100 Regular Programs	1,391,679	1,508,088	1,508,088	
1200 Special Programs	144,999	152,812	152,812	
1300 Vocational Programs	8,500	13,500	13,500	
1400 Other Instructional Programs	43,015	42,358	42,358	
Support Services				
2110 Attendance & Social Work	2	2	2	
2120 Guidance	79,349	86,397	86,397	
2130 Health	19,156	21,889	21,889	
2140 Psychological	9,000	11,000	11,000	
2150 Speech Path. & Audiology	13,811	13,486	13,486	
2210 Improvement of Instruction	8,640	7,950	7,950	
2220 Education Media	52,301	51,643	51,643	
2310 All Other Objects	10,571	12,774	12,774	
2320 351 S.A.U. Management Serv.	77,044	86,572	86,572	
2400 School Administration Services	163,795	185,820	185,820	
2540 Operation & Maint. of Plant	352,839	346,613	346,613	
2550 Pupil Transportation	114,960	116,985	116,985	
2561 School Lunch	15,161	15,651	15,651	
4000 Facilities Acquisitions & Const.	2,175	68,615	45,700	22,
5100 830 Principal	325,000	325,000	325,000	
5100 840 Interest	134,138	118,213	118,213	
5220 To Federal Projects Fund	35,000	35,000	35,000	
5240 To Food Service Fund	55,000	70,000	70,000	
Total Appropriation	3,056,135	3,290,368	3,267,453	22,

XXX

Receipts

Estimated Revenues

Revenues & Credits Available to Reduce School Taxes	Approved Revenues 1980-81	School Board's Budget 1980-81	Budget Committee 1980-81
Unreserved Fund Balance	47,089	20,000	20,000
Sweepstakes	24,262	25,000	25,000
Incentive Aid	2,577	2,600	2,600
Foster Children	400	400	400
School Building Aid	116,639	116,639	116,639
Area Vocational School . . . . .	. . . . .	3,500	3,500
Driver Education	6,250	6,250	6,250
Handicapped Aid	40,300	34,400	34,400
Child Nutrition Program	55,000	70,000	70,000
Anticipated Federal Projects	35,000	35,000	35,000
Local Rev. other than Taxes:			
Tuition	293,825	332,388	332,388
Earnings on Investments . . . . .	. . . . .	4,000	4,000
Pupil Activities	750	. . . . .	. . . . .
Other	10,572	10,072	10,072
Total School Revenues & Credits	632,664	660,249	660,249
District Assessment	2,423,471	2,630,119	2,607,204
Total Revenues & District Assessment . . .	3,056,135	3,290,368	3,267,453

Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 1980

In Recognition of **Stephen A. McCabe**

Known as our first full-time Chief Administrator;

Known as a Friend to Gilford;

Known as a Servant to the Townspeople;

Known for his work in acquiring and protecting
open space in Gilford;

Known for his work in organizing staff and
personnel to create good working units;

Known for his ability to adapt to new personalities
of eight Boards of Selectmen;

Known for his sense of humor when his “boss” was
a woman;

Known for his work at reorganizing Town Departments;

Known for his Public Relations efforts;

Known for his legislative efforts to assure that
the needs of Gilford were recognized on the State
level;

Known as the caretaker of Kimball Castle when no
one else would do the job;

Known as President of the New Hampshire Municipal
Association, a prestigious organization devoted to
addressing concerns of Towns and Cities in New
Hampshire.

* * *

The Town of Gilford
expresses its thanks to Steve,
and extends its wishes for a future
filled with success and happiness.

* * *



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TOWN OFFICERS

1980

OFFICERS ELECTED BY BALLOT AT BIENNIAL ELECTION

Term Commencing on Day of Biennial Election

Two Year Terms

STATE SENATOR
George E. Freese, Jr.

REPRESENTATIVES TO GENERAL COURT

Clifford Birch
Ralph W. Pearson
Marion C. Rich

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Term Commencing on Day of Town Meeting

Three Year Terms

SELECTMEN

Sandra T. McGonagle, Chm.	Term Expires 1981
Lawrence W. Guild, II	Term Expires 1982
Thomas T. Weekes	Term Expires 1983

One Year Terms

Town Clerk/Tax Collector	Lorraine T. Royce
Town Treasurer	Michael E. Sullivan
Overseer of Public Welfare	William M. Connelly

Two Year Term

MODERATOR

Peter V. Millham

Term Expires 1982

Six Year Terms

SUPERVISORS OF CHECKLIST

Judith R. Bagley

Term Expires 1986

Susan M. Harris

Term Expires 1984

Marie L. Jordan

Term Expires 1982

Three Year Terms

TRUSTEES OF TRUST FUNDS

Milo F. Bacon

Term Expires 1982

George A. Sawyer

Term Expires 1983

Wayne E. Snow

Term Expires 1981

Three Year Terms

TRUSTEES OF PUBLIC LIBRARY

Madelyn Connelly

Term Expires 1982

Nancy Johnson

Term Expires 1981

Edward Merski

Term Expires 1983

Three Year Terms

BUDGET COMMITTEE

Clifford Birch, Chm.

Term Expires 1981

Edward Davis

Term Expires 1981

Richard Grenier

Term Expires 1983

Andrew Johnson

Term Expires 1982

Philip LaBonte

Term Expires 1982

Richard Ray

Term Expires 1982

Pauline Richardson

Term Expires 1981

Robert White

Term Expires 1981

Alan Whitney

Term Expires 1983

Raymond Wixson, School Board

Lawrence W. Guild, II, Selectman

Wayne Snow, Gilford Village Water District

Three Year Terms

BOARD OF FIRE ENGINEERS

Philip LaBonte, Chm.	Term Expires 1982
Willis Hoyt	Term Expires 1983
Robert Robertson	Term Expires 1981

OFFICIALS APPOINTED BY ELECTED OFFICERS

STAFF OFFICIALS APPOINTED BY THE SELECTMEN

Chief Administrator	Stephen A. McCabe
Town Appraiser	Gene Littlefield
Chief of Police	Eugene L. Blake
Civil Defense Director	Arthur Millette
Highway Foreman	Allen Peters
Director of Public Works	Richard Lacasse

(Also State Appointed Health Officer)

STAFF OFFICIAL APPOINTED BY THE BOARD OF FIRE ENGINEERS

Fire Chief	Michael Mooney
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STAFF OFFICIAL APPOINTED BY THE LIBRARY TRUSTEES

Librarian	Ruth S. Pratt
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STAFF OFFICIAL APPOINTED BY THE DIRECTOR OF PUBLIC WORKS

Deputy Director of Public Works	Sheldon Morgan
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OFFICIAL APPOINTED BY THE SELECTMEN AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector	Debra Eastman
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OFFICIAL APPOINTED BY THE
TOWN TREASURER

Deputy Town Treasurer

Gregory M. Dickinson

OFFICIALS APPOINTED BY THE SELECTMEN

Three Year Terms

CONSERVATION COMMISSION

Margaret Birch, Chm.	Term Expires 1981
David Elliott	Term Expires 1983
John Evvard	Term Expires 1982
Charles French	Term Expires 1981
Douglas Hill	Term Expires 1983
Douglas Leitch	Term Expires 1983
Francis Merrill, Alternate	Term Expires 1981
Parkman Howe, Planning Board	
Lawrence W. Guild, II, Selectman	

Three Year Terms

GILFORD VILLAGE

HISTORIC DISTRICT COMMISSION

Aileen Jensen, Chm.	Term Expires 1983
Donald Bilodeau	Term Expires 1983
Ethel C. Dolloff	Term Expires 1983
Doris Osgood	Term Expires 1983
Horatio B. Tower, Jr.	Term Expires 1983
Gary Howard, Planning Board	
Thomas T. Weekes, Selectman	

Two Year Terms

INSPECTORS OF ELECTIONS

Priscilla W. Clark	Term Expires 1982
Donna Lacasse	Term Expires 1982
Margaret O'Keefe	Term Expires 1982
Shirley Snow	Term Expires 1982

Five Year Terms

PLANNING BOARD

Willard G. Martin, Chm.	Term Expires 1985
Wilbur V. Goddard	Term Expires 1982
Gary Howard	Term Expires 1984
Parkman Howe	Term Expires 1985
Donald Morin	Term Expires 1982
John Williams	Term Expires 1982
Peter Sabbow, Alternate	Term Expires 1982
Jack Sawyer, Alternate	Term Expires 1983
Thomas T. Weekes, Selectman	

Three Year Terms

RECREATION COMMISSION

Arthur Tilton, Chm.	Term Expires 1983
Marie Bruns	Term Expires 1982
Donna Lacasse	Term Expires 1983
Richard Tapply	Term Expires 1982
David Whitney	Term Expires 1983
Sandra T. McGonagle, Selectman	

Five Year Terms

ZONING BOARD OF ADJUSTMENT

Roger Bruns, Chm.	Term Expires 1983
Richard Campbell, Vice Chm.	Term Expires 1985
Earle Kinsman	Term Expires 1981
Archie Simoneau	Term Expires 1984
Arthur Tilton	Term Expires 1982
Bruce Papps, Alternate	Term Expires 1985

SEWER DISTRICT OFFICERS ELECTED AT
SEWER DISTRICT MEETINGS

GILFORD SEWER DISTRICT

Moderator	Samuel L. Sargent
Chairman	Helen M. Sargent
Clerk & Treasurer	Arlia C. Vusvunis
Commissioners	William Sinclair

GILFORD VILLAGE WATER DISTRICT

Moderator	Reverend Raymond Wixson
Clerk	Jeanne McElroy
Treasurer	Ethel C. Dolloff
Commissioners	Wayne Snow, Chm. Richard Gibbs Carl Dolloff

Activity Reports
of
Officers, Officials
Boards, Committees
and
Commissions

REPORT OF THE BOARD OF SELECTMEN

Beginning the decade of the eighties has brought forward many challenges in the office of the Board of Selectmen. Of greatest impact has been the economic issues relating to double-digit inflation. Managing a budget confronted with twelve to fifteen percent cost increases in many items has been difficult, and we have been forced to reassess our priorities. The challenge of the eighties, we believe, will continue to be the matter of how to best deal with the changing economy, control spending, and stabilize the tax dollar. We assure you that it will be our number one priority and we will provide the needed services for the least cost.

As we go to press, it appears that we may be very near to consummating the purchase of the Powell Property, which the Town Meeting, 1978 authorized. Beset with internal corporate problems, Powell Association was unable to complete the purchase and sales agreement. Consequently, we have held in a bank account, the Town's share and the Federal matching share of the funding from the Heritage, Conservation and Recreation Service.

As the purchase and sales agreement stipulates, we will receive the 403 acres which have clear title; and, when Powell Associates has cleared title on the remaining 223 acres with unclear title, we will purchase those remaining acres. Despite the many hours spent on this project, we believe the acquiring of this property which includes the crests of Piper and Whiteface Mountains, will preserve an area of Gilford which will be valuable for many active and passive recreational uses.

Kimball Castle, authorized to be accepted by the Town Meeting, 1978, has been received by the Lakes Region Science for Youth Foundation who has been

actively pursuing the possibility of converting the Castle into a museum. The Town will receive approximately 220 acres of land that surrounds the Castle, and will apply for matching Federal funds to plan for preserving and protecting the land for recreational purposes.

The Castle restoration project will be conducted by the Lakes Region Science for Youth Foundation which has already "saved" the Castle by putting on a new roof. Caretaker services are also being provided by the Foundation to prevent continuing vandalism which has been the major cause of the decay of the Castle.

The Board of Selectmen will continue to participate with the Foundation in formulating the direction of the Castle restoration. The Town is committed to spend no monies on the Castle, but will support the work of the Foundation as they strive to carry out the will and trust of the Kimball family. A master plan is presently being developed for the Foundation which will reveal the possibilities for use of the property.

Milfoil in Lake Winnepesaukee continues to be a source of great concern to our citizens, and our Board has been supportive of Milfoil research being conducted by the Lakes Region Planning Commission. An exotic weed control bill is being introduced in this legislative session which we will monitor and actively support.

Summer Town Meeting, 1980 brought out many of our summer residents who shared their concern for taxes, preservation of Lake Winnepesaukee, and docking and rest room facilities. Although no votes are taken at this meeting, it is an opportunity for Town officials to listen and respond to those who support our community through their tax dollars but do not have a vote at our annual Town Meeting.

The Selectmen usually meet on Thursday evenings at the Wilson House and we encourage citizens to visit our open meetings. If you are unable to attend a meeting, please call or stop in at the Wilson House and convey your messages or ideas to our Chief Administrator, Stephen McCabe, or Selectman Sandra McGonagle. We encourage all our townspeople to become more actively involved in their government and encourage you to become interested in running for office or volunteering for a board, committee, or commission.

“Hats off” to our many volunteers who now serve endless hours to carry on the work of our Town committees. We honor you for your commitment in seeing that our Town operates in an orderly and productive manner. Keep up the good work.

With a touch of sadness, we say goodbye to our good friend and co-worker, Stephen A. McCabe. Serving eight Boards of Selectmen, Steve has seen many changes in the Town of Gilford. During his seven year tenure, his support of the various Boards, his attempts to create good will and cohesive working relationships has meant a smooth operation of Town Government.

We will miss Steve, his wisdom, his sound advice, and his friendship. Our wishes are for his success, good health and happiness, and the knowledge that Gilford will always be his “home.”

Respectfully submitted,

Sandra T. McGonagle,
Chairman
Lawrence W. Guild, II
Thomas T. Weekes

1980 GILFORD PLANNING BOARD REPORT

A year of planning could describe 1980 for the Gilford Planning Board. Our Board has conducted at least one worksession each month for the last year with our planner, Hans Klunder, working and deliberating on what the future direction of the town should be. Mr. Klunder has been submitting monthly interim reports to the Board for consideration, which in turn will be compiled into the completed comprehensive plan. The chief goal of such plan is to retain the "Quality of Life", which has drawn so many of us to this beautiful town, and will be a challenging goal to achieve. We have also held informational meetings to keep the townspeople abreast of this status.

As one zoning proposal this year, we are recommending adoption of a zoning codification which would be comprised of only existing ordinances and would reflect a re-ordering of the materials and renumbering, in order to make it easier to use. New amendments being proposed to the zoning will be submitted separately in order to be voted on their own merits, rather than being included in the codification.

As a result of the first public hearing on zoning proposals; the Board anticipates working in 1981 on several items. One item shall include study on the need for an aquifer protection area in the town. Several people feel that in future years the town may need these valuable aquifer areas for drinking water, and if they are to be used in the future, they must be protected now. Wetlands regulations will also be re-examined as to administration of same because of proposals submitted this year involving them. The need for a growth management and timing of development ordinance was discussed at the first hearing. The general feeling was that it would be a desirable tool for the town, but that further work is needed on this

proposal concerning specifics dealing with administration of same, and therefore, the Planning Board hopes to work on this concept during the year. Because of the many proposals presented to the Board this year for condominium developments or conversions, the Board has had studies done on this concept by the Lakes Region Planning Commission and Rist-Frost Associates. These studies have brought to our attention many regulations that could assist our Board, and which we hope to further review. If you are interested in working on any of these projects or have input, please contact our office and plan on joining us for 1981 worksessions.

Aside from all our worksessions and planning, we also had to allot time for regular business at which were approved a total of 21 subdivisions and 22 site plans.

Mr. Thomas T. Weekes is our new Planning Board member representative from the Board of Selectmen, and we have valued his input.

Representatives from our Board to others are: Gary Howard: Historic District Commission; Parkman Howe, Jr.: Conservation Commission; Don Morin: Represents our Board's interests to the Laconia Airport Advisory Board.

Richard E. Lacasse, Director of the Department of Public Works, has assisted our Board throughout this year with his technical expertise, and we appreciate his concerned input.

In compliance with the 1979 town meeting, your Planning Board did request the Lakes Region Planning Commission to study the zoning in the Gunstock Recreation Area and this report is on file with the Planning Board. After due consideration, we decided to take no further action.

Your Planning Board members meet each Monday evening at 7:30 p.m. at the Public Works Facility, Route 11-A. During the summer season, we meet every other Monday evening. Our office is open Monday through Thursday, 8:00 a.m. to 12:00 noon. Items to be scheduled on the Board's Monday evening agenda must be in our office by the previous Wednesday noon in order that technical reviews may be made by our staff prior to our meeting. All interested parties are welcome to attend our open meetings.

Respectfully submitted,

THE GILFORD PLANNING
BOARD

Willard G. Martin, Jr., Chm.

Don Morin, Vice Chm.

Gary Howard, Secretary

Wilbur Goddard

Parkman Howe, Jr.

Jack Sawyer

Peter Sabbow

John Williams

Thomas Weekes, Selectman

Deborah Wareing, Adm. Asst.

REPORT OF OVERSEER OF PUBLIC WELFARE

During 1980, thirty-seven families, representing eighty-eight persons, were directly assisted by financial relief, counseling, or information and referral services. Another twenty families, with twenty-eight of their children, were provided service through our matching support for the excellent programs of the Lakes Region Day Care Center housed at First United Methodist Church (524-1235).

Many of these families, along with others, from town, also received State Federal Welfare Assistance in the form of checks, food stamps, and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and older family members (224-1938). Belknap County Welfare Assistance has been available in some foster situations and for those families supported by the town over the twelve months. The Julia Ladd Fund "for the worthy poor" has been administered by the Trustees of the Trust Funds.

Some of us are again running out of Energy. For the low to moderate income families, there is an Energy Crisis Assistance Program (ECAP) at the Belknap County Community Action Center where money is still available (524-5512). They also maintain a Food Pantry for emergencies. Hot Meals for Senior Citizens are available at the Laconia Senior Center (524-7689).

Our friends at Public Service have initiated a cold Weather Residential Termination Policy in which we will cooperate. "During the winter months, wherever a legitimate *hardship* exists, electric service to residential customers will *not* be shut off." Should this be a problem, please have the office manager or District Manager contact me immediately to help work through a reasonable arrangement (524-3030).

Happily, there are a number of newly licensed foster families now supplementing our “older” families in providing emergency and crisis care, along with longer term foster living experiences for some wonderful youngsters. A number of other families are also State approved to share their homes with handicapped and older adults needing “foster family” living. (524-4485)

The 1976 Welfare Guide for New Hampshire Local Officials, by the New Hampshire Municipal Association, continues as our basic manual. This, used with understanding and discretion, seems to best express the friendly concern of Gilford’s good families “helping neighbors to help themselves.”

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us continue to share our blessings throughout this year.

Thank you.

William M. Connelly
Overseer of Public Welfare

REPORT OF THE RECREATION COMMISSION

It is again time for your Recreation Commission to submit to the people of Gilford a report of our stewardship for the past year. For the first time your Commission is able to report on winter activities.

At Village Field, the tennis program has been successful as usual. The new courts have been a big help in reducing the waiting time. The very excellent tennis instruction for young people was well received and the Commission extends our appreciation to the instructor.

Through the purchase of basketballs, the Commission joined with the coaches at the school in sponsoring a winter basketball program for elementary school children. Also, a summer program for those interested in basketball will be sponsored.

The Commission's plans for improvements call for new picnic tables for the field for next year. Also, new playground equipment for the children's play area will be available.

As usual, the Spring baseball season was a very busy one. Improvements to the diamonds are planned for next Spring. Renovations to the dugouts and other improvements were completed for the Commission by Sam Billin for which the Commission extends our thanks and appreciation.

The Commission extends thanks and appreciation to the Town Band for a successful season and wishes them the best of luck for their next season.

Stonewall Park had a successful Spring season. Due to circumstances beyond our control, we were unable to complete some of the projects this year but plan to have them done for next year. We have been forced to postpone the start of the second phase due to lack of money.

As usual, Gilford Beach was the main point of activity for the 1980 Summer season. The Commission appreciates the efforts of our staff at the Beach. As always, the swim program was excellent. The new playground equipment was put up at the Beach for the 1980 season. Improvements to the picnic area are planned with the relocation of some grills along with some new ones also with new picnic tables. We hope to have additional parking for the Beach for next year.

Again, your Commission recommends the use of the beautiful picnic area at Lincoln Park. This little park has one of the very best views of the lake and mountains of any area on the lake.

For the first time your Commission takes pleasure in announcing to the people of Gilford a full sized skating rink at Gilford Beach. This has been made possible by the combined efforts of the Lakes Region Youth Hockey Association and many interested businessmen in Gilford and Laconia. Most of all the labor and material has been donated to build the rink. The remainder has been paid for by the Lakes Region Youth Hockey Association. The rink is eighty-five feet wide by one hundred eighty-five feet long enclosed by boards. Ice time is divided between recreational skating and hockey with emphasis on recreational skating. There will be many refinements for the area for the coming season. This skating facility is provided to the Town without a single expense to the Town of Gilford. All skaters sharpen your skates and try out your rink.

Once again it is the sad duty of your Commission to ask your cooperation in preventing vandalism at our parks and playgrounds. The cost and the loss of time by our staff in correcting these problems could be put to other uses of benefit to you, the taxpayer.

Your Commission requests any and all suggestions you may have in order to give you, the people of

Gilford, the best possible program for your pleasure and enjoyment. The Commission meets the first Wednesday of the month at the Wilson House at 7:30 p.m.

Respectfully submitted,

Arthur Tilton, Chm.

Donna Lacasse

Marie Bruns

David Whitney

Richard Tapply

REPORT OF THE ZONING BOARD OF ADJUSTMENT

During 1980, the Gilford Zoning Board of Adjustment heard 22 appeals. 21 appeals were for variances of which 13 were granted, 5 denied, 1 non-jurisdiction, and 1 withdrawn by the applicant. No Appeals for Special Exception were heard. 1 appeal from an Administrative Decision was heard and granted. 1 request for a rehearing was granted, and that rehearing was scheduled for 1981.

Regarding Variances, your Board of Adjustment wishes to emphasize that it is entirely up to the applicant to prove that his or her request meets the 5 points required under the laws of New Hampshire. They are:

- 1) The proposed use will not diminish surrounding property values.
- 2) Granting the variance will not be contrary to the public interest.
- 3) The proposed use will not be contrary to the spirit of the ordinance.
- 4) By granting the variance, substantial justice will be done.
- 5) Denial of the variance will result in an unnecessary hardship to the owner. Hardship, under the zoning law, has nothing to do with the physical or economic conditions of the owner.

Without these points being proven, no Zoning Board of Adjustment has the right to grant a variance.

Starting in 1980, your Zoning Board of Adjustment started using a revised Application For Appeal form. It

is important that the applicant read, understand, and comply with the instructions attached to the application. If the form is not complete and the required attachments are not included at the time of filing, the application will be returned with the resulting delay in scheduling a hearing. Your Zoning Board of Adjustment is scheduled to meet on the 4th Tuesday of each month, at the Department of Public Works at 7:30 p.m. The applicant's completed appeal form must be filed with the Selectmen's Office by the 2nd Tuesday in order to be scheduled for that particular month.

It has been our pleasure to serve you in 1980. We feel that we have made our decisions fairly, impartially, and within the intent and spirit of the Gilford Zoning Ordinance. The attendance by your Board members has been excellent. We look forward to serving you in 1981.

Gilford Zoning Board Of
Adjustment

Roger Bruns, Chairman
Richard Campbell, Jr.,
Vice-Chairman
Arthur Tilton
Archilas Simoneau
Earle Kinsman
Bruce Papps, Alternate
Jeannine Fitzgerald,
Administrative Assistant

CONSERVATION COMMISSION ANNUAL REPORT

During 1980 the Gilford Conservation Commission investigated 24 Dredge and Fill applications and recommendations were made to the Wetlands Board. On-site inspections were done to ensure that there would be no detrimental effect on the environment. A public hearing was held by the Wetlands Board in Concord on one of these applications due to the major impact of the project.

Members attended a number of educational meetings during the year: Squam Lake's Science Center's three session seminar on wetlands and current legislation; the Town Forest workshop put on by the Belknap County Extension Service which was invaluable with a field trip to New Durham Town Forest; and in October, the annual meeting of the New Hampshire Association of Conservation Commissions was held at the Vocational Technical College in Concord. A series of seminars were held on acid rain, wetland inventories and a slide presentation on and visit to the new solar heated building of the Society for the Protection of New Hampshire Forests.

As a result of two on-site evaluations of the Wilson/Weeks town owned property by Sumner Dole, County Forester, and members of the Commission, we have an article in this year's warrant to designate this area as a Town Forest. We appreciate the time that Mr. Dole spent with the Commission and the advice given.

At present, the Commission is working with Richard DeMark, County Soil Conservationist, to evaluate the wetlands of Gilford. This will be done during the winter following a plan sequence developed by the Soil Conservation Service in Durham. When the work is completed, we will have identified and mapped the critical wetlands of Gilford and plan to protect them per RSA 483-A:7.

The Commission has also worked closely with the Planning Board, Mr. Klunder and updating the Master Plan, the Environmental Law Clinic and Bruce Marriott, County Extension Service.

This year three teachers were provided scholarships to the Conservation Camp sponsored by the Society for the Protection of New Hampshire Forests. This camp is held at Cardigan Mt. in Alexandria, NH and provides a week of learning by experiencing. The aim is to give a background in the environmental aspects of our immediate surroundings. Students go to the Youth Camp at Interlocken, Hillsborough Upper Village, NH. Anyone interested in obtaining one of these scholarships should contact a member of the Commission.

Other activities of the Commission have included letters sent to farmland owners notifying them of the opportunity to preserve their farm by selling the development rights, and participation in the North Country Cooperative Extension Service survey on town lands.

Our thanks to Marcelia Muehlke for her many years of service on the Commission and to Mary Chesebrough. New members to the Commission are Douglas Leitch and David Elliott. We meet the first and third Tuesday of each month at 7:30 p.m. in the Public Works Building. Anyone interested is invited to attend.

Margaret M. Birch, Chairman
Charles French
John Evvard
Douglas Hill
Douglas Leitch
David Elliott
Parkman Howe, Planning Board
Frances Merrill, Alternate

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

1980 ANNUAL REPORT

Due to the expiration of terms of those serving on the Commission in 1979, the Commission went through a major personnel reorganization this year.

The Selectmen met with the newly reorganized group on June 26, 1980. Former Commission Chairman Douglas Leitch gave some observations on the work of the Commission and suggestions as to how the Commission might be improved. Following the meeting with the Selectmen, the Commission left to convene its first organizational meeting. Mrs. Aileen Jensen was elected Chairman and Mrs. Doris Osgood was chosen Secretary. The Commission voted to change its meeting place from the Public Works Building to the Wilson House and changed the meeting time from 7:00 p.m. to 7:30 p.m.

Two applications were received during the year by the Commission. Both projects were approved.

Respectfully submitted,

Aileen Jensen, Chairman
Doris Osgood
Donald Bilodeau
Ethel C. Dolloff
Horatio B. Tower, Jr.
Gary Howard, Planning Board
Thomas T. Weekes, Selectman

TRUSTEES' REPORT
GILFORD PUBLIC LIBRARY
1980

The lack of space is still uppermost in the minds of the trustees. We have been working since last Town Meeting to find ways to remedy this great need. A report of the Library Building Committee has been included with our annual report.

We have been heartened by the numbers of people who have contributed toward our Building Fund. Most donors have included letters of support and many others have stopped by with words of encouragement.

The Friends of the Library are staunch supporters and we are deeply grateful for their efforts. They have sponsored events to benefit the library that were successes both financially and socially. Their biggest endeavor was a *Roast Beef/Sea Food Newburg* dinner prepared by Jim and Ann Colburn & Friends. The dinner was a sell-out and the Friends plan to repeat it in the future. The *Playhouse Ticket Raffle* and Christmas Sales helped swell the Building Fund, substantially.

Old Home Day is such a nice tradition in August. Many people enjoyed our famous Library Punch and found a respite from the hub-bub of celebration. It is a cool, calm and peaceful place to visit with seldom seen friends who return for that day. The Used Book Sale, Crafts Sale and Art Exhibit were visited by many. The Friends again served Coffee & Donuts which were sold out before the Old Home Day Parade reached the half-way point!

The Board of Trustees meets monthly and welcomes your input.

Respectfully submitted,

Molly Connelly, Chairman
Edward Merski, Treasurer
Nancy Johnson, Clerk

**LIBRARIAN'S REPORT
GILFORD PUBLIC LIBRARY
1980**

1980 has seen another large increase in Town Library use. Circulation figures are well over the 1979 totals. The Reference Room use has more than doubled in that same time. Several small groups have been meeting during library hours throughout the year.

Cooperation with the schools and others has helped increase library use also. For the past three years the library has sponsored a film program at the Elementary School. With the help of Mrs. Joan Nelson, fifty films were shown in 1980. Interlibrary loan requests from the Gilford Middle-High Library have almost doubled.

During the months, the Bookmobile to Lakeshore Park was even more popular than the year before. A total of 1113 books were borrowed over an eight-week period in July and August. Each summer the Lakeshore Park Association donates a sum of money to be used as the Library sees fit. The past three years this sum has been added to our growing Building Fund.

The third annual Summer Reading Program was again well supported. With the aid of Mrs. Nelson, a contest was held to design the folder in which the young people record the books that they read. Michelle Page created the winning entry. Certificates were awarded to all participants in August. The top three readers were Anna Santos de Dios, Bridget Gault, and Becky Tebbetts.

People displaying crafts and hobbies this past year were:

Pat Kirchberg — Blown glass Christmas ornaments
Mildred Hoyt — Antique memorabilia

Ellen Lindsay — Mushrooms

Mrs. Harold Brinig — Antique Valentines

Louise Fairfield — Hand-carved figures of the Pied
Piper

Geri Molick — Peruvian artifacts

Arthur M. King and Robert Rollins — Rocks and
gems

Nancy Lewis — Hand crafted Christmas ornaments

Some of the displays had items for sale and a percentage of sales was donated to the Library Building Fund. There were many other contributions to this fund, an accounting of which is in the Financial Report of the library. The library book collection was increased by 120 volumes. This number includes 27 memorial books. The flowers in and outside the library were donated from the gardens of library patrons.

The Friends of the Gilford Library organization has been very active in fund raising. They sponsored raffles, a dinner, wine-taster and 2 craft fairs, during this past year. Their efforts, along with many donations, have added over \$4,000 to the Building Fund. If you wish to become a member of this group, please contact anyone at the library. We sincerely thank you all for your support.

Respectfully submitted,

Ruth S. Pratt, Librarian

ACCESSION RECORDS

		Total
Number of volumes (Est. Jan. 1, 1980)		14,001
Volumes purchased by the town	762	
Volumes purchased with Remick Fund	36	
Volumes donated by friends	<u>120</u>	
Anonymous	65	
Author	2	
Lee Burt	4	
Eric and Chris Busch	1	
Friends of Donald Frost in memory of his father, Harold A. Frost	2	
Mrs. Richard Heinz	1	
Joan Hunt	1	
Gilbert T. Hunter	1	
Arthur King	1	
Cynthia Kling	1	
Mrs. Mae Krueger	1	
Edward Merski	1	
Geri Molick	1	
Doris Osgood	1	
George H. Philbrook in memory of his wife, Lillias S. Philbrook	25	
Publisher	11	
Helen Weeks	1	
		<u>918</u>
Total volumes purchased and donated		14,919
Volumes discarded	62	
Volumes reported lost, damaged or stolen	5	
		<u>—67</u>
Total number of volumes (Est. December 31, 1980)		14,852

CIRCULATION RECORDS

Number of books loaned from library:

	Adult	Juvenile	Total
Non-fiction	4,560	1,600	6,160
Fiction	12,511	7,942	20,453
Magazines	2,891	110	3,001
Recordings	51	.....	51
Total circulation			<u>29,665</u>

Number of Bookmobile books borrowed from State Library (3 visits)	2,955
Books borrowed by truck service from State Library	115
Books borrowed from Laconia Library on Inter-library loan	211
Books borrowed from libraries in N.H., Vt. & Me. on Inter-library loan	64
Films borrowed from State Library	50
Books for the Blind (tapes) & tape recorder	13

REGISTRATION RECORDS

	1979	1980
Adult Borrowers	2,135	2,367
Juvenile Borrowers	1,374	1,500

CASH RECORDS

	Total
Balance brought forward Jan. 1, 1980	\$ 17.32
Cash received from fines	\$891.15
Cash received from lost & damaged books	25.10
Cash received from Non-resident cards	13.00

Cash received from gifts for book purchases	187.00	
Cash received from Remick Fund	500.00	
Cash received from Copier	<u>385.55</u>	
		2,001.80
Total cash received		<u>\$2,019.12</u>
Cash from Copier to Ed Merski, Treasurer		<u>—385.55</u>
		\$1,633.57
Cash deposited in NOW Account Laconia Peoples National Bank		<u>—1,623.00</u>
Cash on hand, December 31, 1979		\$ 10.57

NON-LAPSING CHECKING ACCOUNT

	Totals
Cash on hand, January 1, 1980	\$1,602.38
Deposits in 1980	1,623.00
Interest payments	<u>106.39</u>
	\$3,331.77
Remick Fund purchases	<u>—500.00</u>
	\$2,831.77
Book purchases	<u>—88.24</u>
Total amount in NOW account, December 31, 1980	\$2,743.53

BUILDING FUND REGULAR SAVINGS

Cash on hand, January 1, 1980	\$3,010.91
Gifts from FRIENDS Including funds from the Friends of the Gilford Public Library projects	4,073.36
Interest payments	<u>243.13</u>
Total amount in Savings account, December 31, 1980	\$7,327.40

1980 GILFORD POLICE DEPARTMENT ANNUAL REPORT

The 1979 FBI Uniform Crime reports that the Annual Ratio of violent crime is one incident (1) every 27 seconds. Property crime occurs at a rate of one incident (1) every 3 seconds.

We, who are privileged to live in the beautiful town of Gilford, New Hampshire can take little comfort in the fact that we are removed from the metropolitan areas of our country and therefore, possibly insulated from crime.

The fact is that in New Hampshire violent crime increased 11% and property crime increased 9% from 1978.

Several recent surveys, including the N.E.A.D.S. survey taken in 1980 here in Gilford, indicate that many citizens are concerned about crime.

There are two types of fear expressed. The first is a concrete fear about the prospects of being the victim of a criminal act and a general concern over criminal behavior manifested within our town.

The second fear is more vague but nonetheless real, and manifests itself in a general uneasiness. These folks are troubled about being home alone, alone in the business district, or perhaps in a remote location.

A good indication of this growing concern is seen in the dramatic increase in the number of people owning guns and seeking a permit to carry a weapon for protection. The public at large is also, in increasing percentages, in favor of a more positive administration of justice including stiff and mandatory jail terms for convicted offenders who commit certain crimes.

An interesting and positive aspect has emerged in

that an overwhelming majority of people have definite and positive feelings toward the Police Department.

Confidence is shown in the Department by citizen support at a time when we all must critically evaluate those programs within the community which are tax supported.

It is vital that Police Service in Gilford continues to be a viable and effective function so necessary for a stable, high quality of life we all desire and truly deserve.

Your Police Department commits itself to be deserving of your ongoing support by providing cost effective professional Police Service to citizen and visitor alike.

The following statistical report is submitted for your consideration and information:

Activity	1980	Percentage
	Totals	+ / — 1979
1. Cruiser Miles	141,104	— 3%
2. Calls for Service	6,407	— 8%
3. Known Criminal Offenses	849	— 3%
4. Arrests/Summons (Criminal)	219	— 14%
5. Property Stolen	\$179,030	+ 4%
6. Property Recovered	\$ 63,055	+ 80%
7. Property Recovery Rate		35%
8. Known M/V Offenses	714	— 9%
9. Fatal M/V Accidents	0	
10. Accidents (Property Damage)	194	+ 1%
11. Accidents (Personal Injury)	55	+ 20%
12. M/V Warnings	779	— 25%
13. Defective Equipment Tags	527	+ 10%
14. Parking Tickets	206	+ 44%
15. Checkups	401	— 52%
16. Housechecks	849	+ 17%
17. Doors & Windows Secured	626	— 48%

18. Business Security Checks	63,510	+ 11 %
19. Dispatch Activity	99,500	+ 17 %
20. Animal (Dog) Complaints	379	—13 %
21. Juvenile Cases/CHINS/All Categories	168	+ 11 %

Respectfully submitted,

Eugene L. Blake, Chief
Police Department
Gilford, New Hampshire

REPORT OF THE GILFORD FIRE DEPARTMENT

For the period beginning January 1, 1980 and ending December 31, 1980 the Gilford Fire Department answered 533 emergency calls. This is 52 more calls than in 1979 or a 9% increase over last year.

We responded to fires involving \$1,401,900 worth of taxable property with a fire loss of \$80,700. The fire loss is up \$22,823 over 1979. The total property saved from fire loss was \$1,321,200.

The biggest increase in calls are coming from problems with wood stoves and chimney fires.

We urge you to call us to inspect your wood stove installations to make sure they are installed properly. Inspect your chimney at least every two weeks to be sure you are not getting a creosote build up. You should have your chimney cleaned at least twice during the heating season and more often if you have a creosote problem.

I feel that heating with wood is as safe as any heating system providing that the people that are using it know how to use it and do not expect it to do what it is not designed to do.

Again if you have any questions, please feel free to call on us for advice, we would rather give you advice now, than tell you what was wrong after you have a fire.

Break Down of Emergency Calls for 1980:

Structure Fires	41
Motor Vehicle Fires	7
Grass/Brush Fires	14
Mutual Aid Other Towns.....	49
False Alarms	42
Misc. Emergencies	73

Public Service	42
Medical Emergencies	265
Calls by Time of Day:	
0800 to 4:00 p.m.	223
4:00 to Midnight	244
Midnight to 0800 a.m.	66
Calls by Day of the Week:	
Sunday	94
Monday	71
Tuesday	57
Wednesday	68
Thursday	54
Friday	84
Saturday	105

Mutual Aid:

Gilford requested Mutual Aid on 48 occasions and received a total of 60 emergency vehicles. Gilford responded to other towns on request for Mutual Aid 49 times.

Time Spent on Emergency Calls:

Actual time spent on a call was 12.33 man hours per call. The total number of hours spent on all calls was 6,569 man hours an increase of 1,694 man hours over 1979. These hours do not include the time spent after the call getting the equipment back in service; washing vehicles, re-packing hose, cleaning equipment, re-stocking medical supplies, etc.

Training:

Time spent training the Permanent, Call and Volunteer firefighters was 2,742 hours, an increase of 642 hours over 1979.

Inspections:

We did 167 business inspections and 159 other inspections, such as wood stoves, chimney, oil burners, Day Care Centers, Foster Homes, Etc., with an average time of 3.5 man hours per inspection or a total of 1,141 man hours.

Equipment:

With our preventative maintenance program, that I initiated last year, we have had very few breakdowns over the last year. I would like to thank Firefighter Steven Roberts and the Town Mechanic for their dedication in maintaining the vehicles so well over the last year.

We will be looking to replace Engine 3, a 1963 International in the next couple of years. It is beginning to rust out badly and is out dated because of its capabilities.

Conclusion:

The Board of Fire Engineers and myself would like to thank you, the Citizens of the Town of Gilford, for your support over the last year and especially for supporting our request at last year's Town Meeting, to add one man to each of our three shifts. The new personnel started on May 19th. With these new men our productivity has increased almost twofold as you can see in our figures from last year. All of us take pride in the service that we are providing the residents of Gilford.

Our Emergency Ambulance Service is second to none in the Lakes Region. We are also proud of the record of having the fastest time in the Mutual Aid System for responding to a call. From the time that we are dispatched to the time that we sign on the air responding, averages about three tenths of a minute.

We would also like to thank the other Town Departments and the Selectmen's Office for their cooperation over the last year.

Respectfully submitted,

Michael D. Mooney, Chief
Gilford Fire Department
(for the Board of
Fire Engineers)

Philip LaBonte, Chairman
Willis Hoyt
Robert Robertson

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

Forest Fire Statistics 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	67	60½
Town	15	3½
E. Suen Carlson	Michael D. Mooney	
District Fire Chief	Forest Fire Warden	

*Includes Short Fire Reports

**Includes woods and grass

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

This first year of the new decade, 1980, has been busy and has brought many changes to the department and the services provided. Richard Lacasse, a retired Air Force officer and long-time resident, was hired in January as a consulting manager. Dick was officially taken on board as Director of Public Works on August 1, 1980.

The department has grown significantly over the past eleven (11) years from the time that H. Richard Howarth, first Town Engineer, established the department under the name of Office of Town Engineer. New rules and regulations have been enacted pertaining to sub-surface sewerage disposal, building code criteria, solid waste, zoning regulations and the list goes on. The department has done its utmost to maintain a high degree of service with a minimum expense to the taxpayer. The day to day working relationship between the other departments and our own has increased, we feel, to a point where excellence is strived for from all involved.

Permits for the year, 1980, did not seem to be affected by the economic conditions around us. The following chart shows the comparison from this year to last:

	1980	1979
Total building permits	236	196
New residences	62	40
Commercial	3	6
Solar homes (complete)	2	—
Solar additions	3	5
Plumbing	65	49

Electrical	64	80
Sewage (sub-surface)	43	64
Signs	13	37
Driveways	63	38

The total value of new construction as indicated on the building permit applications was in excess of \$3,900,000.

The building trade appears to be prospering, regardless of the economic conditions that are with us. More families are finding Gilford a desirable community in which to live year round as well as seasonal. This increase is putting an ever increasing strain on the services offered by ourselves and the other departments as well. Every effort is being made by the Department of Public Works to meet these needs and at the same time maintain a balance of continuity and fiscal restraint.

The department responsibilities grew in April 1, 1980 when based upon various recommendations and proposals, accountability for town buildings maintenance and town buildings capital improvements was transferred from the Selectmen's office. With funds available, many things were accomplished like insulating the Town Hall, repainting the interior of the Fire Station, new aluminum storm windows for the Wilson House, a new artesian well servicing the Highway and Fire Departments and new septic systems for the Town Hall and Wilson House. These are but a few of the major items and due recognition must be provided the Town Maintenance man, Maurice LeHouillier, for the many services he accomplished and provides to other town agencies.

In the Highway Department, under the able direction of the new Highway Foreman, Allen Peters, maintenance and upgrading of roads became priority. Roadside clearing, bridge maintenance, new methods

of road resurfacing and emphasis on equipment maintenance became prime goals. Major construction projects successfully completed were the total rebuilding of Farmer Drive and Jameson Avenue, new drainage systems on Glenridge Way, Woodland Avenue and Linda Lane. The reshaping and widening of the Cat Path improved the safety aspects and accessibility of that road.

In the equipment line, a new sander was purchased in an effort to maintain an efficient winter maintenance program. Also acquired, by the department, was a new one (1) ton GMC truck, outfitted with a six-cylinder engine for gas economy and snowplow so that an older one (1) ton Dodge, requiring more maintenance per storm, could be put on a status of emergency backup. With an increase in town-owned roadways, the department is finding a second pickup truck very useful for general road work through the summer months when needed.

We will continue to strive for a balanced capital improvements program for our equipment as we have in the past, and make every effort to do this in a cost effective manner.

In the Public Works Office, the exemplary efforts of Sheldon and Judy Morgan and William Sears were evident in the complete updating of Tax Maps and the splendid input provided to revise the Town's Master Plan. New accounting procedures, long range programming and simplified procedures introduced have led to a greater efficiency of operations. Cost effectiveness programs became evident when at the suggestion of Sheldon, new wooden street signs were adopted for use thereby cutting costs by one-third.

The initial phase of the Winnepesaukee River Basin Project was basically completed during this year. All lines and laterals are in the ground and all that

remains is to finish dressing up the construction areas. At first, the lines were to be turned over to the town in November, 1980, but this has been delayed to early spring of 1981 due to problems with the main system downstream of Gilford. A sewer ordinance was written and after two (2) reviews by the State, review by the Selectmen and public hearings, it is now in the hands of the EPA for final approval prior to implementation. A major point contained is the requirement for those utilizing the sewer system to install water meters. By so doing, the fair and equitable apportionment of operations and maintenance costs will be insured. Individual dwelling hook-ups should be available in the spring of 1981. The next major phase of construction will be the Ellacoya Interceptor which will run from the Glendale Pump Station to beyond Lake Shore Park. This contract is to be let by the State in the spring of 1981 with construction to start in the fall.

A delay in the replacement bridge at Governor's Island was experienced when after many redesigns and soil borings, it was shown that ground conditions could not support the type of structure contemplated. A final design was proposed in December, 1980 for a bridge of approximately the same length as the existing structure, but more graceful and of steel and concrete. Hopefully, bids will be let by the State in early 1981 and the placement of a temporary steel bridge (Bailey) will be in place by mid-summer. Once in place, construction of the new span will begin.

The construction project that was to begin in Gunstock Acres, preliminary to the acceptance of eight (8) miles of roads, was delayed due to extended engineering studies. Once finalized, bids went out and the successful bidder was L.M. Pike. Cold weather precluded an immediate start but will commence in 1981 once the frost is out of the ground.

Not to be forgotten is the memorable event on the occasion of Mr. Arthur Valliere's retirement. Arthur retired on December 31, 1980, culminating over twenty-three permanent employment years in addition to an almost equal amount as a part-time worker. Throughout these many long years, Mr. Valliere gave unselfishly of his time and talents. His many contributions and devotion to duty to and for the department will long be remembered. The department, fellow town employers, his many friends and the taxpayers of Gilford will miss him dearly. Heartfelt thanks and the warmest regards are extended to him in his retirement years. From everyone to you, Arthur, our congratulations on a job "well done".

In all, 1980 was a very productive and busy year. Much was accomplished and more remains to be accomplished. The challenges of 1981 are great, especially with the eroded economic conditions confronting us all, yet we eagerly look forward to successfully achieving the goals set before us. In the spirit of cooperation and hard work, the services provided you, the taxpayer, will not diminish.

Respectfully submitted,

Richard Lacasse, Director
DEPARTMENT OF
PUBLIC WORKS

TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds have the responsibility of administering 287 trust funds. Most of the trusts are left for the perpetual care of cemetery lots. Most of the funds are in banks accumulating interest at about 5.6%. This is sufficient to maintain the lots and need not be invested so as to accumulate added interest. Accumulating more interest than can be used for the care of lots serves no purpose in that the Trustees cannot expend trust funds for any purpose not specified in the will no matter how worthy the purpose might be.

The Trustees recognized four (4) particular funds that should be reinvested so as to obtain additional usable interest. There were:

Julia A. Ladd — Care of the worthy poor

A. V. Lincoln — Care of Lincoln Park

Theodate & Eliot Remick — Library books and periodicals

Sarah P. Smith — Care of village water works

The four (4) funds were reinvested in four (4) year Money Market Certificates with an Annual Expected Yield of 11.29%. This added interest will make more money available for these worthy causes.

The Trustees also recognized one fund where the interest has accumulated to a sum that cannot be spent for its intended use, namely the care of the lot. The interest now exceeds the original trust. The Trustees have petitioned Belknap Superior Court through Town Counsel to use this unmanageable interest for a specific purpose. The superior court wrote to the heirs for their opinions and/or objections. We assume that no objections were returned as the court has written for approval of the State Division of Charitable Funds. Upon receipt of this approval the court will issue its decree regarding these funds.

Although not a responsibility of the Trustees of Trust Funds, we have overseen the Care of Cemeteries for the Selectmen. There are thirteen (13) private cemeteries that are and have been in various stages of neglect. The Trustees requested \$2,500 for 1980 from the budget committee but were only authorized \$1,500. The \$2,500 was required to start a three year program to get the cemeteries under control. After the three year program there would only be the normal mowing etc. at a cost of about \$1,200 - \$1,500 per year from then on. The Trustees contracted with Batchelder Tree Service for the \$1,500 and set up a priority system for the expending of the funds. Maintenance was accomplished as far as the funds allowed. The trustees are again requesting \$2,500 for 1981 so that the three year program can start for all thirteen (13) cemeteries.

Serving as a Trustee of Trust Funds is a rewarding experience and it is our pleasure to have served the Town of Gilford.

Trustees of Trust Funds

Wayne E. Snow, Chairman
Milo F. Bacon
George Sawyer

THE LIBRARY BUILDING COMMITTEE REPORT 1980

The Library Building Committee re-organized in the Spring of 1980 with the following members:

Roger Akeley
Mary Chesebrough
Robert Hussey
Nancy Johnson
George Kidd
Ruth Pratt
Georgette Shastany
Patsy Sargent

Bi-monthly meetings were held to determine the course of action to take in the wake of an unsuccessful attempt at 1980 Town Meeting to have funds appropriated by the town for construction of the addition.

Several alternatives were investigated including total funding from donations and fund-raising activities. It soon became obvious that although there was much verbal support of this approach, this would not be a viable route to follow. Generous contributions by the Friends of the Library still left us far short of the necessary funds.

As a compromise, we then voted to request town appropriation for construction of the basic shell structure of the addition. This request would amount to approximately half of last year's amount. The remaining construction would be funded by donations and completed with as much volunteer help as possible.

Respectfully submitted,

Nancy Johnson, Chairman

1980

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended December 31, 1980

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Sandra T. McGonagle, Chm.
Lawrence W. Guild, II
Thomas T. Weekes
Board of Selectmen

Michael E. Sullivan
Treasurer

REPORT OF THE TAX COLLECTOR

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1980

Debits

Taxes Committed to Collector:

Property Taxes	\$3,795,386.58	
Resident Taxes	38,930.00	
National Bank Stock Taxes	110.61	
Land Use Change Taxes	9,870.00	
Total Warrants		\$3,844,297.19

Added Taxes:

Property Taxes	\$ 1,007.05	
Resident Taxes	2,120.00	
		\$ 3,127.05

Overpayments During Year:

a/c Property Taxes	\$ 2,574.69	
a/c Resident Taxes	230.00	
		\$ 2,804.69
Boat Taxes		20,818.32

Interest Collected on Delinquent

Property Taxes	695.40
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Penalties Collected on Resident Taxes	140.00
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Total Debits	\$3,871,882.65
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Credits

Remittances to Treasurer:

Property Taxes	\$3,000,726.51
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Resident Taxes	29,820.00	
National Bank Stock Taxes	110.61	
Land Use Change Taxes	8,370.00	
Interest Collected	695.40	
Penalties on Resident Taxes	140.00	
Boat Taxes	20,818.32	
		<u>\$3,060,680.84</u>

Abatelements Made During Year:

Property Taxes	\$ 6,255.72	
Resident Taxes	2,220.00	
		<u>\$ 8,475.72</u>

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)		
Property Taxes	\$ 791,986.09	
Resident Taxes	9,240.00	
Land Use Change Tax	1,500.00	
		<u>\$ 802,726.09</u>
Total Credits		<u>\$3,871,882.65</u>

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1979

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$622,433.55	
Resident Taxes	10,030.00	
Land Use Change Taxes	1,200.00	
Yield Taxes	128.12	
		<u>\$633,791.67</u>

Added Taxes:

Property Taxes	\$ 4,743.37	
Resident Taxes	250.00	
Land Use Change Tax	600.00	
Yield Tax	5,142.09	
	<hr/>	\$ 10,735.46

Overpayments:

a/c Property Taxes	\$ 1,530.73	
a/c Resident Taxes	60.00	
	<hr/>	\$ 1,590.73

Interest Collected on Delinquent

Property Taxes	27,463.63	
Penalties Collected on Resident Taxes	293.00	
	<hr/>	\$673,874.49
Total Debits		

Credits**Remittances to Treasurer During****Fiscal Year Ended Dec. 31, 1980:**

Property Taxes	\$617,131.73	
Resident Taxes	3,120.00	
Yield Taxes	3,885.13	
Land Use Changes Taxes	600.00	
Interest Collected		
During Year	27,463.63	
Penalties on Resident Taxes	293.00	
	<hr/>	\$652,493.49

Abatements Made During Year:

Property Taxes	\$ 11,443.93	
Resident Taxes	2,240.00	
Land Use Change Tax	1,200.00	
	<hr/>	\$ 14,883.93

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 131.99	
Resident Taxes	4,980.00	
Yield Tax	<u>1,385.08</u>	
		\$ 6,497.07
Total Credits		<u>\$673,874.49</u>

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1978

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$20,384.60	
Resident Taxes	5,320.00	
Yield Taxes	<u>436.58</u>	
		\$26,141.18

Added Taxes:

Property Taxes	167.31
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Interest Collected on Delinquent

Property Taxes	46.12
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Penalties Collected on Resident Taxes	<u>13.00</u>
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Total Debits	<u><u>\$26,367.61</u></u>
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Credits

Remittances to Treasurer During

Fiscal Year Ended Dec. 31, 1980:

Property Taxes	\$ 802.79
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Resident Taxes	130.00	
Interest Collected During Year	46.12	
Penalties on Resident Taxes	<u>13.00</u>	
		\$ 991.91

Abatements Made During Year:

Property Taxes	\$1,272.80	
Resident Taxes	1,650.00	
Yield Taxes	<u>387.06</u>	
		3,309.86

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$18,476.32	
Resident Taxes	3,540.00	
Yield Tax	<u>49.52</u>	
		<u>22,065.84</u>
Total Credits		<u><u>\$26,367.61</u></u>

REPORT OF THE TAX COLLECTOR

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1977

Debits

Uncollected Taxes — As of Jan. 1, 1980:		
Property Taxes	\$	14,286.11
Resident Taxes		3,380.00
Yield Taxes		137.68
		<hr/>
	\$	17,803.79
Overpayments:		
a/c Property Taxes	\$	159.04
Interest Collected on Delinquent		
Property Taxes	\$	94.15
Penalties Collected on Resident Taxes		
	\$	5.00
		<hr/>
Total Debits	\$	18,061.98

Credits

Remittances to Treasurer During		
Fiscal Year Ended Dec. 31, 1980:		
Property Taxes	\$	535.36
Resident Taxes		50.00
Interest Collected During Year		94.15
Penalties on Resident Taxes		5.00
		<hr/>
	\$	684.51
Abatements Made During Year:		
Property Taxes	\$	1,275.12
Resident Taxes		960.00
		<hr/>
	\$	2,235.12

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 12,634.67	
Resident Taxes	2,370.00	
Yield Taxes	137.68	
	<hr/>	\$ 15,142.35
Total Credits		\$ 18,061.98

Property, Resident and Yield Taxes

Levy of 1976

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$ 10,388.60	
Resident Taxes	1,500.00	
	<hr/>	\$ 11,888.60

Penalties Collected on Resident Taxes	4.00
Total Debits	<hr/> \$11,892.60

Credits

Remittances to Treasurer During
Fiscal Year Ended Dec. 31, 1980:

Resident Taxes	\$ 40.00	
Penalties on Resident Taxes	4.00	
	<hr/>	\$ 44.00

Abatements Made During Year:

Property Taxes	\$ 1,298.39	
Resident Taxes	470.00	
	<hr/>	\$ 1,768.39

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 9,090.21	
Resident Taxes	990.00	
		<hr/>
		\$ 10,080.21
Total Credits		<hr/>
		\$ 11,892.60

Property, Resident and Yield Taxes

Levy of 1975

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$ 8,833.69	
Resident Taxes	400.00	
Yield Taxes	23.91	
		<hr/>
		\$ 9,257.60

Added Taxes:

Property Taxes	\$.30	
		<hr/>
Total Debits		\$ 9,257.90

Credits

Abatements Made During Year:

Property Taxes	\$ 951.41	
Resident Taxes	180.00	
		<hr/>
		\$ 1,131.41

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 7,882.58
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Resident Taxes	220.00	
Yield Taxes	23.91	
	<hr/>	\$ 8,126.49
Total Credits		<hr/> \$ 9,257.90

Property, Resident and Yield Taxes

Levy of 1974

Debits

Uncollected Taxes — As of Jan. 1, 1980:		
Property Taxes	\$ 4,186.41	
Resident Taxes	150.00	
	<hr/>	\$ 4,336.41
Penalties Collected on Resident Taxes	\$ 2.00	
Total Debits		<hr/> \$ 4,338.41

Credits

Remittances to Treasurer During		
Fiscal Year Ended Dec. 31, 1980:		
Resident Taxes	\$ 20.00	
Penalties on Resident Taxes	2.00	
	<hr/>	\$ 22.00
Abatements Made During Year:		
Property Taxes	\$ 1,313.45	
Resident Taxes	90.00	
	<hr/>	\$ 1,403.45

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 2,872.96	
Resident Taxes	40.00	
		<hr/>
		\$ 2,912.96
Total Credits		<hr/>
		\$ 4,338.41

Property, Resident and Yield Taxes

Levy of 1973

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$ 3,861.25	
Resident Taxes	20.00	
		<hr/>
		\$ 3,881.25
Total Debits		<hr/>
		\$ 3,881.25

Credits

Abatements Made During Year:

Property Taxes	\$ 2,544.13	
Resident Taxes	20.00	
		<hr/>
		\$ 2,564.13

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 1,317.12	
Total Credits		<hr/>
		\$ 3,881.25

Property, Resident and Yield Taxes

Levy of 1972

Debits

Uncollected Taxes — As of Jan. 1, 1980:	
Property Taxes	\$ 1,011.60
Total Debits	<u>\$ 1,011.60</u>

Credits

Abatements Made During Year:	
Property Taxes	\$ 468.00
Uncollected Taxes — Dec. 31, 1980: (As Per Collector's List)	
Property Taxes	<u>\$ 543.60</u>
Total Credits	<u>\$ 1,011.60</u>

Property, Resident and Yield Taxes

Levy of 1971

Debits

Uncollected Taxes — As of Jan. 1, 1980:	
Property Taxes	\$ 816.63
Total Debits	<u>\$ 816.63</u>

Credits

Abatements Made During Year:	
Property Taxes	\$ 141.00

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$	675.63
Total Credits	\$	816.63

Property, Resident and Yield Taxes

Levy of 1970

Debits

Uncollected Taxes — As of Jan. 1, 1980:

Property Taxes	\$	175.50
Total Debits	\$	175.50

Credits

Uncollected Taxes — Dec. 31, 1980:

(As Per Collector's List)

Property Taxes	\$	175.50
Total Credits	\$	175.50

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1980

	Tax Sales on Account of Levies of:			Previous Years
	Debits			
	1979	1978	1977	
(a) Balance of Unredeemed Taxes — Jan. 1, 1980	\$ 	\$ 98,815.39	\$65,153.05	\$20,477.48
(b) Taxes Sold to Town During Current Fiscal Year	196,947.21	.....	.....	.....
Interest Collected After Sale	2,210.79	5,169.99	6,619.73	844.03
Redemption Costs	.....	.....	.....	.....
Total Debits	\$199,158.00	\$103,985.38	\$71,772.78	\$21,321.51

	Credits		
Remittances to Treasurer During Year:			
Redemptions	\$ 92,758.68	\$ 39,088.07	\$ 3,640.15
Interest & Costs After Sale	2,210.79	5,169.99	844.03
Abatements During Year	46.86	701.74	614.86
Deeded to Town During Year	.....	.....	8,360.71
Unredeemed Taxes — December 31, 1980	104,141.67	59,025.58	31,470.88
Total Credits	\$199,158.00	\$103,985.38	\$71,772.78
			\$21,321.51

- (a) "Balance of Unredeemed Taxes — January 1, 1980:"
Should include balances of Unredeemed Taxes, as of beginning of fiscal year — January 1, 1980 from Tax Sales of Previous Years.
- (b) "Taxes Sold to Town During Current Fiscal Year:"
Tax Sales held during fiscal year ending December 31, 1980, should include total amount of taxes, interest and costs to date of sale.

TOWN CLERK'S REPORT

Year Ending December 31, 1980

Motor Vehicle Permits Issued — 5,476	\$157,358.00
Dog Licenses Issued: 646 Licenses and 3 Kennel Licenses	3,297.60
Filing Fees — Candidates for Town Offices	15.00
Fees Collected:	
1,313 Motor Vehicle Titles Processed	\$1,313.00
225 Financing Statements Recorded	1,350.00
56 Termination Notices Recorded	336.00
9 Agitating Device Permits	4.50
5 Writs Recorded	2.50
36 Marriage Certificates Issued	108.00
44 Marriage Licenses Issued	220.00
11 Letters of Residence Issued	2.75
3 Certified copies of records	9.00
10 Birth Certificates issued	30.00
5 Record Searches	14.00
10 Petition & Pole Licenses Processed	20.00
6 Articles of Agreement Recorded	12.00
50 Death Certificates Issued	150.00
1 Recording Fee	2.00
49 Copies of Records Issued	24.50

76 Agents Fees Collected	114.00	
12 Dredge & Fill Applications		
Recorded	24.00	
Sale of Books	11.00	
		<u>3,747.25</u>
Total Received from Above Sources		\$164,417.85
Other Receipts:		
Sale of Maps	\$ 19.90	
Fines	338.00	
Sale of Notepaper	10.00	
Sale of Books	261.00	
Sale of Checklists	32.00	
Beach Receipts	1,124.00	
Bad Check Penalties	25.00	
		<u>\$ 1,809.90</u>
Minus Bad Checks		258.50
Total Receipts and Reimbursements		<u>\$165,969.25</u>
Paid to Treasurer		\$165,969.25

Respectfully submitted,

Lorraine T. Royce, CMC
Town Clerk-Tax Collector

REPORT OF TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1980

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beglnning of Year	Income	Expended During Year	Balance End of Year
1978	Ruth Ackerman	Laconia Savings Bank	\$ 200.00	\$ 13.16	\$ 12.24	\$ 7.00	\$ 18.40
1944	Ida Alderson	Laconia Savings Bank	55.00	(1.40)	3.08	.....	1.68
1977	Mr. & Mrs. A. P. Aldrich, Jr.	Laconia Savings Bank	100.00	10.52	6.35	7.00	9.87
1973	L. M. Allen & C. R. Noyes	Laconia Savings Bank	100.00	14.11	6.53	4.00	16.64
1962	Mr. & Mrs. James Ames	Laconia Savings Bank	300.00	9.30	17.79	14.00	13.09
1925	James N. Ames	Laconia Savings Bank	301.00	17.93	18.34	14.00	22.27
1976	James & Marguerite Armstrong	Laconia Savings Bank	100.00	5.53	6.06	4.00	7.59
1927	A. H. Bacon	Laconia Savings Bank	200.00	82.28	16.21	7.00	91.49
1943	H. Frank Bacon	Laconia Savings Bank	200.00	30.85	13.25	7.00	37.10
1948	Milo Bacon & Roy Page	Laconia Savings Bank	450.00	48.41	28.65	16.00	61.06
1975	Norlene & Robert Barrett	Laconia Savings Bank	100.00	13.09	6.48	4.00	15.57
1979	Calvin & Mary Batchelder	Laconia Savings Bank	100.00	27.35	7.29	.....	34.64
1924	Edwin T. Batchelder	Laconia Savings Bank	100.00	7.76	6.18	7.00	6.94
1953	Elwin Batchelder	Laconia Savings Bank	300.00	224.84	30.18	16.00	239.02
1965	Harry & Thelma Bean	Laconia Savings Bank	200.00	107.21	17.65	7.00	117.86
1952	Ansel H. Bernier	Laconia Savings Bank	100.00	15.81	6.63	7.00	15.44
1969	Enda S. Berquest	Laconia Savings Bank	200.00	61.38	15.02	7.00	69.40
1968	Eloise C. Bidwell	Laconia Savings Bank	100.00	18.93	6.82	4.00	21.75
1956	Clara L. Blaisdell	Laconia Savings Bank	200.00	76.42	15.88	14.00	78.30
1901	Eliza Blaisdell	Laconia Savings Bank	53.76	2.30	3.22	7.00	(1.48)

1902	Samuel Blaisdell	Laconia Savings Bank	100.00	40.70	8.08	7.00	41.78
1922	Susan Blaisdell	Laconia Savings Bank	75.00	24.06	5.69	7.00	22.75
1965	William P. Blaisdell	Laconia Savings Bank	100.00	73.53	9.96	7.00	76.49
1956	Eugene & Esther Blake	Laconia Savings Bank	100.00	42.34	8.17	7.00	43.51
1969	John G. Blake	Laconia Savings Bank	100.00	24.42	7.14	4.00	27.56
1977	Albert & Viola Blanchard	Laconia Savings Bank	200.00	26.79	13.02	.....	39.81
1980*	Frank & Ruth Bogret	Laconia Savings Bank	100.00	.....	1.33	.....	1.33
1959	Robert & Jeanne Brice	Laconia Savings Bank	200.00	67.86	15.40	14.00	69.26
1951	B. Briggs & B. Kingsbury	Laconia Savings Bank	100.00	12.01	6.42	7.00	11.43
1954	Dr. Ernest Bright	Laconia Savings Bank	200.00	70.14	15.53	14.00	71.67
1919	Thomas Britton	Laconia Savings Bank	100.00	24.03	7.12	4.00	27.15
1919	John R. Brown	Laconia Savings Bank	100.00	22.96	7.06	4.00	26.02
1964	Charles & Ruth Burditt	Laconia Savings Bank	100.00	33.25	7.64	4.00	36.89
1975	Stanton V. Buzzell	Laconia Savings Bank	200.00	29.29	13.17	7.00	35.46
1979	Diane Campbell	Laconia Savings Bank	100.00	4.22	5.96	.....	10.18
1978	Raymond & Barbara Carye	Laconia Savings Bank	400.00	9.48	23.56	14.00	19.04
1973	Alan & Eloise Chase	Laconia Savings Bank	200.00	36.39	13.58	7.00	42.97
1980*	Arthur & Phyllis Clairmont	Laconia Savings Bank	400.00	.....	5.32	.....	5.32
1954	Claribel Clark	Laconia Savings Bank	300.00	166.75	26.84	14.00	179.59
1928	Samuel Clarke, Jr.	Laconia Savings Bank	100.00	33.23	7.64	7.00	33.87
1956	Mr. & Mrs. Sidney Clarke	Laconia Savings Bank	100.00	17.11	6.71	7.00	16.82
1953	Alice M. Clifford	Laconia Savings Bank	150.00	14.73	9.48	7.00	17.21
1918	Moses Clough	Laconia Savings Bank	25.00	2.39	1.56	.....	3.95
1961	Harry & Eleanor Cochran	Laconia Savings Bank	175.00	73.13	14.26	7.00	80.39
1949	Mabel & John Colby	Laconia Savings Bank	200.00	21.47	12.72	14.00	20.19
1972	Leon & Ruth Colson	Laconia Savings Bank	100.00	12.49	6.45	4.00	14.94
1961	Alfred Cooper	Laconia Savings Bank	100.00	24.07	7.13	7.00	24.20
1970	Haven & Esther Corliss	Laconia Savings Bank	100.00	19.81	6.87	4.00	22.68
1979	Laurence & Ruth Coward	Laconia Savings Bank	100.00	3.66	5.93	.....	9.59
1969	John & Hilda Crawford	Laconia Savings Bank	400.00	120.85	29.97	16.00	134.82
1924	George Crosby	Laconia Savings Bank	125.00	12.01	7.86	7.00	12.87
1965	Archie & Priscilla Cruickshank	Laconia Savings Bank	100.00	16.32	6.65	4.00	18.97

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beginning of Year	Income	Expended During Year	Balance End of Year
1970	H. Leslie & Ruth Curtis	Laconia Savings Bank	100.00	18.93	6.82	4.00	21.75
1964	LeRay & David Dale	Laconia Savings Bank	150.00	45.30	11.22	7.00	49.52
1928	Reuben S. Dame	Laconia Savings Bank	100.00	24.14	7.14	7.00	24.28
1933	John P. Davis	Laconia Savings Bank	100.00	16.17	6.65	7.00	15.82
1947	M. Louise Davis	Laconia Savings Bank	100.00	33.24	7.64	7.00	33.88
1966	Louis DeHart	Laconia Savings Bank	100.00	12.76	6.46	4.00	15.22
1925	Helen F. Dennen	Laconia Savings Bank	100.00	8.16	6.21	7.00	7.37
1940	Warren S. Dockendorff	N. H. Savings Bank	100.00	20.66	6.94	4.00	23.60
1958	Mrs. Ella J. Dockham	Laconia Savings Bank	100.00	17.02	6.70	4.00	19.72
1955	Carl & Ethel Dolloff	Laconia Savings Bank	200.00	46.59	14.16	7.00	53.75
1975	Lawrence & Ruth Dolloff	Laconia Savings Bank	100.00	11.95	6.41	4.00	14.36
1978	Mrs. Roberta Donnelly	Laconia Savings Bank	100.00	5.91	6.05	4.00	7.96
1971	John Dow	Laconia Savings Bank	100.00	53.69	8.83	7.00	55.52
1970	Thomas & Alice Drever	Laconia Savings Bank	200.00	57.18	14.78	7.00	64.96
1930	Arthur Drury	Laconia Savings Bank	100.00	7.00	6.15	7.00	6.15
1953	Harold Eaton	Laconia Savings Bank	100.00	10.64	6.35	4.00	12.99
1953	Harry & Lucy Edgcomb	Laconia Savings Bank	200.00	4.49	11.76	16.00	.25
1952	George & Marion Elliott	Laconia Savings Bank	100.00	46.94	8.41	7.00	48.35
1951	Chester Emerson	Laconia Savings Bank	150.00	21.67	9.85	7.00	24.52
1970	Bert & Blanche Ewing	Laconia Savings Bank	100.00	20.07	6.89	4.00	22.96
1957	Frank Flanders	Laconia Savings Bank	25.00	8.23	1.87	.....	10.10
1957	Samuel Flanders	Laconia Savings Bank	100.00	15.06	6.59	7.00	14.65
1977	A. Mearl & Leander Flack	Laconia Savings Bank	100.00	9.21	6.26	4.00	11.47
1962	Clifton & Bessie Fogg	Laconia Savings Bank	150.00	50.10	11.48	7.00	54.58

1945	Carol & Belle Follett	Laconia Savings Bank	100.00	5.84	6.06	7.00	4.90
1923	Hannah Follett	Laconia Savings Bank	100.00	6.50	6.13	7.00	5.63
1957	Annie Ford	Laconia Savings Bank	100.00	30.58	7.47	4.00	34.05
1971	Kenneth & Charlotte Forkey	Laconia Savings Bank	100.00	15.05	6.58	7.00	14.63
1939	Lawrence A. Foss	N. H. Savings Bank	150.00	52.52	11.65	7.00	57.17
1969	Frank & Beryl Fountain	Laconia Savings Bank	200.00	66.79	15.32	7.00	75.11
1969	Edward Fowler	Laconia Savings Bank	400.00	100.99	28.81	16.00	113.80
1955	Augustine & Margaret Francis	Laconia Savings Bank	200.00	8.45	11.99	14.00	6.44
1949	Asa Frohock	Laconia Savings Bank	100.00	8.40	6.21	5.00	9.61
1943	Benjamin Frohock	Laconia Savings Bank	351.15	427.93	44.80	16.00	456.73
1944	George Frohock	Laconia Savings Bank	150.00	97.65	14.23	7.00	104.88
1937	Mary Frohock	Laconia Savings Bank	150.00	52.66	11.64	10.00	54.30
1970	Myrtie Frohock	Laconia Savings Bank	200.00	59.38	14.91	7.00	67.29
1970	Myrtie Frohock (Care of E. F. Batchelder)	Laconia Savings Bank	200.00	55.37	14.68	7.00	63.05
1965	Richard Frohock	Laconia Savings Bank	300.00	199.88	28.75	16.00	212.63
1976	J. Gagnon & G. Gingras	Laconia Savings Bank	100.00	7.58	6.18	4.00	9.76
1973	Charles & Marion Gallivan	Laconia Savings Bank	100.00	11.89	6.42	4.00	14.31
1977	Edward & Kathleen Gienty	Laconia Savings Bank	100.00	6.86	6.12	4.00	8.98
1917	Francis Gilman	Laconia Savings Bank	200.00	51.33	14.44	7.00	58.77
1920	Martha Gilman	Laconia Savings Bank	200.00	61.24	15.01	7.00	69.25
1944	Ida Glidden	Laconia Savings Bank	200.00	98.17	17.12	7.00	108.29
1980*	M. Clinton & Joyce Gokey	Laconia Savings Bank	100.00	.....	2.89	.....	2.89
1968	Charles Gove	Laconia Savings Bank	400.00	147.31	31.50	16.00	162.81
1980	Eleanor Gove	Laconia Savings Bank	100.00	7.43	6.16	7.00	6.59
1916	Mary Gove	Laconia Savings Bank	150.00	29.04	10.29	7.00	32.33
1939	Frank B. & Villie Grant	Laconia Savings Bank	275.00	11.46	16.44	.....	27.90
1922	Frank E. Grant	Laconia Savings Bank	100.00	27.36	7.29	.....	34.65
1913	Levi Grant	Laconia Savings Bank	50.00	35.30	4.88	.....	40.18
1923	Seth E. Grant	Laconia Savings Bank	100.00	25.07	7.18	.....	32.25
1976	Harry & Madeline Graves	Laconia Savings Bank	100.00	7.23	6.15	4.00	9.38
1966	Lawrence & Rhea Guild	Laconia Savings Bank	400.00	186.00	33.71	14.00	205.71
1965	Martin & Katherine Hall	Laconia Savings Bank	150.00	39.74	10.90	7.00	43.64

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beginning of Year	Income	Expended During Year	Balance End of Year
1954	Grace Hanson	Laconia Savings Bank	100.00	116.37	12.43	10.00	118.80
1980*	Thomas & Edna Harding	Laconia Savings Bank	100.00	.....	1.03	.....	1.03
1946	William Harris	Laconia Savings Bank	200.00	50.93	14.42	7.00	58.35
1962	Paul & Signe Haskell, Jr.	Laconia Savings Bank	150.00	35.01	10.63	7.00	38.64
1927	A. Lincoln Hatch	Laconia Savings Bank	100.00	6.38	6.10	7.00	5.48
1965	Benjamin Hatch	Laconia Savings Bank	200.00	90.07	16.68	7.00	99.75
1927	Caleb Hatch	Laconia Savings Bank	100.00	13.15	6.50	7.00	12.65
1973	Jacqueline & William Hatch	Laconia Savings Bank	100.00	17.03	6.70	4.00	19.73
1972	Frank & Barbara Haverly	Laconia Savings Bank	100.00	13.21	6.50	4.00	15.71
1957	Mr. & Mrs. Herbert Heath	Laconia Savings Bank	100.00	4.86	6.00	4.00	6.86
1903	Simeon Heath	Laconia Savings Bank	60.00	21.86	4.70	7.00	19.56
1975	Irene & George Henry	Laconia Savings Bank	150.00	23.49	9.95	4.00	29.44
1970	Clyde & Florida Hickey	Laconia Savings Bank	100.00	17.86	6.75	4.00	20.61
1979	Lincoln J. Holden	Laconia Savings Bank	100.00	1.82	5.82	4.00	3.64
1974	Elevyn & Edythe Hook	Laconia Savings Bank	100.00	11.67	6.41	4.00	14.08
1962	Charles & Lillian Horn	Laconia Savings Bank	100.00	86.22	10.70	7.00	89.92
1974	John Howe	Laconia Savings Bank	100.00	12.06	6.42	4.00	14.48
1978	Parkman Howe	N. H. Savings Bank	400.00	7.60	23.46	14.00	17.06
1920	William Hoyt	Laconia Savings Bank	75.00	24.39	5.71	7.00	23.10
1979	Willis, Mildred & Jane Hoyt	Laconia Savings Bank	150.00	5.17	8.90	4.00	10.07
1969	Hunt & Wadsworth	Laconia Savings Bank	286.00	85.45	21.36	14.00	92.81
1900	Sarah Hunt	Laconia Savings Bank	100.00	18.87	6.81	7.00	18.68
1972	Stanley E. Hunt	Laconia Savings Bank	200.00	49.67	14.35	7.00	57.02
1972	Stanley E. Hunt	Laconia Savings Bank	100.00	15.74	6.62	7.00	15.36

1962	Alfred Hunter	Laconia Savings Bank	200.00	55.40	14.69	7.00	63.09
1969	Herman & Alvah Hunter	N. H. Savings Bank	200.00	41.94	13.93	7.00	48.87
1964	Benjamin & Willie Hurd	Laconia Savings Bank	150.00	48.89	11.42	7.00	53.31
1976	Alpheus Hutchins, Sr.	Laconia Savings Bank	200.00	29.63	13.18	7.00	35.81
1973	L. Worley & Kaye Jackson	Laconia Savings Bank	100.00	12.54	6.45	4.00	14.99
1947	W. A. & F. M. Jackson & Ray C. Watson	N. H. Savings Bank	500.00	36.47	30.87	16.00	51.34
1919	Annis James	Laconia Savings Bank	150.00	97.62	14.22	.....	111.84
1936	Mabel S. James	Laconia Savings Bank	100.00	25.47	7.22	7.00	25.69
1941	Nellie D. James	Laconia Savings Bank	50.00	35.58	4.91	4.00	36.49
1978	Dr. Alfred & Catherine Judge	Laconia Savings Bank	100.00	5.73	6.06	4.00	7.79
1947	Dora Keasor	Laconia Savings Bank	200.00	45.33	14.13	14.00	45.46
1968	Thelma S. Kreitzer	Laconia Savings Bank	100.00	26.87	7.28	4.00	30.15
1956	Fred A. Kuss	Laconia Savings Bank	100.00	4.88	6.01	7.00	3.89
1968	Julia A. Ladd	Laconia Savings Bank	2,215.68	683.03	291.07	.....	974.10
1923	Ann Lamprey	Laconia Savings Bank	100.00	59.70	9.14	.....	68.84
1972	Gordon & Muriel Langill	Laconia Savings Bank	100.00	13.21	6.50	4.00	15.71
1917	Charles Leavitt	Laconia Savings Bank	100.00	14.15	6.54	7.00	13.69
1915	Wealthy Leavitt	Laconia Savings Bank	100.00	9.80	6.32	7.00	9.12
1969	Yvonne & Harry Levoy	Laconia Savings Bank	100.00	15.14	6.60	4.00	17.74
1924	Liberty Hill Cemetery	Laconia Savings Bank	100.00	129.31	13.16	.....	142.47
1926	A. V. Lincoln	Laconia Savings Bank	1,250.00	212.96	154.23	.....	367.19
1976	Marjorie Lowell	Laconia Savings Bank	100.00	6.04	6.09	4.00	8.13
1979	Laurence & Estelle Luneau	Laconia Savings Bank	400.00	3.80	23.20	14.00	13.00
1976	Elsie & John MacEachern	Laconia Savings Bank	100.00	5.31	6.04	7.00	4.35
1979	Robert & Doris MacHaffie	Laconia Savings Bank	100.00	3.61	5.93	4.00	5.54
1966	Arthur & Thelma Manning	Laconia Savings Bank	100.00	26.78	7.27	4.00	30.05
1975	Ray & Ida Mather	Laconia Savings Bank	100.00	13.10	6.49	4.00	15.59
1958	Ralph Matthews	Laconia Savings Bank	125.00	78.90	11.72	12.00	78.62
1977	Cerey & Ada McAllister	Laconia Savings Bank	200.00	17.61	12.49	7.00	23.10
1954	Alice M. McGraw	Laconia Savings Bank	100.00	10.13	6.83	7.00	9.46
1965	John & Lucy McGuinness	Laconia Savings Bank	150.00	41.00	10.98	7.00	44.98

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beginning of Year	Income	Expended During Year	Balance End of Year
1975	Mrs. Robert E. McWha	Laconia Savings Bank	100.00	10.30	6.33	4.00	12.63
1965	Mr. & Mrs. Ralph Milliken	Laconia Savings Bank	100.00	30.55	7.48	4.00	34.03
1960	Mr. & Mrs. Ernest Morin	Laconia Savings Bank	150.00	57.12	11.94	7.00	62.06
1929	Clara Morrill	Laconia Savings Bank	100.00	21.82	7.00	7.00	21.82
1934	Clara Ellen Morrill	Laconia Savings Bank	100.00	23.35	7.09	7.00	23.44
1978	William J. Morrison	Laconia Savings Bank	400.00	12.74	23.74	14.00	22.48
1942	Harry W. Moss	Laconia Savings Bank	100.00	13.38	6.51	7.00	12.89
1927	Dr. George Munsey	Laconia Savings Bank	500.00	282.52	45.00	16.00	311.52
1970	Howard & Jessie Naylor	Laconia Savings Bank	200.00	57.81	14.82	7.00	65.63
1979	Edward & Hazel Needham	Laconia Savings Bank	100.00	2.08	5.84	4.00	3.92
1962	Oscar Nichols	Laconia Savings Bank	100.00	33.39	7.65	4.00	37.04
1974	Gail & William Norton	Laconia Savings Bank	200.00	25.37	12.95	7.00	31.32
1946	Elmer Olsen	Laconia Savings Bank	150.00	3.60	8.85	10.00	2.45
1975	Fred & Eleanor Olsen	Laconia Savings Bank	200.00	27.14	13.04	7.00	33.18
1974	Roy & Barbara Ostrand	Laconia Savings Bank	100.00	12.39	6.44	4.00	14.83
1956	Frank & Etta Page	Laconia Savings Bank	100.00	75.02	10.06	7.00	78.08
1960	Kenneth & Helen Park	Laconia Savings Bank	200.00	67.27	15.36	7.00	75.63
1972	Horace & Gladys Patten	Laconia Savings Bank	200.00	42.25	13.90	7.00	49.15
1948	J. Patten & A. Moulton	Laconia Savings Bank	100.00	22.53	7.05	7.00	22.58
1929	Edward Perkins	Laconia Savings Bank	50.00	12.47	3.57	7.00	9.04
1969	Harold & Evelynne Perkins	Laconia Savings Bank	100.00	20.12	6.89	4.00	23.01
1977	Edward & Ruth Peterson	Laconia Savings Bank	100.00	8.30	6.20	4.00	10.50
1972	Elmon & Iva Phelps	Laconia Savings Bank	200.00	39.44	13.76	7.00	46.20

1973	Gilbert & Virginia Phelps	Laconia Savings Bank	100.00	11.87	6.42	4.00	14.29
1963	Mr. & Mrs. Wesley Phelps	Laconia Savings Bank	150.00	43.77	11.15	7.00	47.92
1924	Pine Grove Cemetery Assoc.	Laconia Savings Bank	1,350.00	1,048.22	137.91	.....	1,186.13
1965†	Augustus & Eulahe Pitou, 2nd	Laconia Savings Bank	120.00	28.44	8.08	4.00	32.52
1936	Lillian B. Plowman	Laconia Savings Bank	200.00	69.84	15.50	7.00	78.34
1924	John & Sarah Potter	Laconia Savings Bank	200.00	103.37	17.44	7.00	113.81
1944	Joseph Potter, Jr.	Indian Head Nat'l Bank	100.00	50.74	8.11	7.00	51.85
1924	Joseph Potter	Charlestown Five Cents Savings Bank	103.78	18.19	8.69	7.00	19.88
1925	William Potter	Charlestown Five Cents Savings Bank	207.55	124.31	17.38	7.00	134.69
1944	William & Fred Potter	Laconia Savings Bank	200.00	34.22	13.48	14.00	33.70
1941	Samuel J. Prescott	Laconia Savings Bank	400.00	53.35	25.48	14.00	64.83
1976	Bernard & Cathelene Rand	Laconia Savings Bank	100.00	7.23	6.15	4.00	9.38
1973	Harvey & Vera Rand	Laconia Savings Bank	100.00	13.10	6.49	4.00	15.59
1902	Lucy M. Rand	N. H. Savings Bank	151.00	47.89	11.46	14.00	45.35
1948	Oscar V. Rand	Laconia Savings Bank	150.00	66.07	12.42	7.00	71.49
1974	C. W. Rasmussen & E. W. Melberg	Laconia Savings Bank	100.00	10.92	6.37	4.00	13.29
1974	George Read	Laconia Savings Bank	100.00	12.97	6.48	4.00	15.45
1969	Theodate & Eliot Remick	Laconia Savings Bank	5,000.00	604.96	578.78	500.00	683.74
1974	Sylvia Richardson	Laconia Savings Bank	200.00	30.31	13.24	7.00	36.55
1935	Cora E. Roberts	N. H. Savings Bank	125.00	40.37	9.53	14.00	35.90
1972	Emmons & Virginia Roberts	Laconia Savings Bank	100.00	12.80	6.46	4.00	15.26
1966	Paul Robie	Laconia Savings Bank	200.00	85.60	16.41	7.00	95.01
1971	Ruth E. Rollins	Laconia Savings Bank	200.00	107.63	17.66	.....	125.29
1929	Emily S. Rowe	Laconia Savings Bank	100.00	16.68	6.67	4.00	19.35
1915	Sarah F. Rowe	Laconia Savings Bank	75.00	36.68	6.41	7.00	36.09
1913	Simon Rowe	Laconia Savings Bank	100.00	7.49	6.19	7.00	6.68
1972	Carl & Hazel Sanborn	Laconia Savings Bank	200.00	55.52	14.69	7.00	63.21
1957	Elizabeth H. Sanborn	Laconia Savings Bank	1,000.00	825.63	105.02	20.00	910.65

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beginning of Year	Income	Expended During Year	Balance End of Year
1898	Emily B. Sanborn	Laconia Savings Bank	350.00	105.05	26.20	14.00	117.25
1921	Enoch Sanborn	Laconia Savings Bank	100.00	14.92	6.59	7.00	14.51
1959	Everett & Viola Sanborn	Laconia Savings Bank	100.00	39.25	8.01	7.00	40.26
1954	Jacob Sanborn	Laconia Savings Bank	1,000.00	559.39	89.68	14.00	635.07
1921	Jacob Sanborn	Indian Head Nat'l Bank	200.00	162.06	19.10	12.00	169.16
1936	John Earl Sanborn	Laconia Savings Bank	100.00	2.86	5.89	6.00	2.75
1947	Orman M. Sanborn	Laconia Savings Bank	200.00	45.58	14.11	7.00	52.69
1903	Philina M. Sanborn	Laconia Savings Bank	100.00	17.58	6.74	7.00	17.32
1935	Belle Sanders	N. H. Savings Bank	100.00	80.27	10.39	14.00	76.66
1975	Addison L. Sandford	Laconia Savings Bank	400.00	60.28	26.47	14.00	72.75
1945	C. E. & M. W. Sawyer	Laconia Savings Bank	250.00	35.29	16.41	14.00	37.70
1962	James A. Sawyer	Laconia Savings Bank	150.00	53.58	11.70	7.00	58.28
1924	Levi Sawyer	Laconia Savings Bank	300.00	202.71	28.91	14.00	217.62
1911	Nancy Sawyer	Laconia Savings Bank	100.00	35.75	7.79	7.00	36.54
1952	M. Schreiner & J. Goddard	Laconia Savings Bank	500.00	206.59	40.65	16.00	231.24
1967	Franklin C. Seeley	Laconia Savings Bank	200.00	79.62	16.07	7.00	88.69
1954	Fred & Florence Shurbert	Laconia Savings Bank	100.00	85.20	10.65	7.00	88.85
1964	Sleeper & Nadon	Laconia Savings Bank	150.00	45.34	11.23	7.00	49.57
1944	Charles L. Smith	Laconia Savings Bank	100.00	17.39	6.72	7.00	17.11
1948	Claude R. Smith	Laconia Savings Bank	160.00	33.03	11.10	7.00	37.13
1930	Daniel Smith	Laconia Savings Bank	55.00	30.30	4.89	7.00	28.19
1954	David & Celia Smith	Laconia Savings Bank	100.00	65.39	9.51	7.00	67.90
1917	David Y. Smith	Laconia Savings Bank	100.00	14.32	6.55	7.00	13.87
1961	Frederick & Linnie Smith	Laconia Savings Bank	100.00	34.45	7.70	4.00	38.15

1914	John P. Smith	Laconia Savings Bank	400.00	91.13	28.25	16.00	103.38
1924	Joseph E. Smith	Laconia Savings Bank	100.00	44.39	8.26	.....	52.65
1913	Lydia F. Smith	Laconia Savings Bank	100.00	29.75	7.44	7.00	30.19
1915	Nathan & Carolyn Smith	Laconia Savings Bank	150.00	22.08	9.87	4.00	27.95
1968	Mr. & Mrs. Otis S. Smith	Laconia Savings Bank	100.00	23.96	7.12	4.00	27.08
1974	Samuel & Hung Smith	Laconia Savings Bank	100.00	8.97	6.25	4.00	11.22
1928	Sarah P. Smith	Laconia Savings Bank	2,500.00	919.82	337.04	.....	1,256.86
1963	William & Anna Smith	Laconia Savings Bank	300.00	226.41	30.27	7.00	249.68
1973	Henry & Margaret Spear	Laconia Savings Bank	200.00	35.43	13.53	7.00	41.96
1954	Walter Sproule	Laconia Savings Bank	100.00	110.98	12.11	8.00	115.09
1970	Ernest A. Stone	Laconia Savings Bank	100.00	23.06	7.06	4.00	26.12
1980*	David & Jean Sturrock	Laconia Savings Bank	800.00	.....	20.40	.....	20.40
1960	P. Emery & R. Talbot	Laconia Savings Bank	100.00	15.70	6.62	7.00	15.32
1975	Evelyn & Roy Tardy	Laconia Savings Bank	200.00	29.28	13.18	7.00	35.46
1957	Walter & Lillian Tate	Laconia Savings Bank	150.00	67.42	12.48	7.00	72.90
1926	Charles S. Thompson	Laconia Savings Bank	100.00	17.03	6.71	7.00	16.74
1944	Thurston & Copp	Laconia Savings Bank	35.00	8.61	2.48	7.00	4.09
1973	Viola & Leo Tibbetts	Laconia Savings Bank	100.00	15.44	6.61	4.00	18.05
1969	Ernest & Grace Tobey	Laconia Savings Bank	200.00	57.44	14.81	7.00	65.25
1977	Arthur & Mary Valliere	Laconia Savings Bank	50.00	6.66	3.22	.....	9.88
1969	Edmund C. Varney	Laconia Savings Bank	2,000.00	1,250.07	186.96	14.00	1,423.03
1956	A. Rena G. Vincent	Laconia Savings Bank	100.00	16.45	6.67	7.00	16.12
1901	Ellen E. S. Wadleigh	Laconia Savings Bank	200.00	3.05	11.66	12.00	2.71
1943	Benjamin Wadley	Laconia Savings Bank	100.00	29.62	7.44	7.00	30.06
1917	John G. Wadley	N. H. Savings Bank	50.00	21.68	4.13	4.00	21.81
1959	Todd & Jean Wallace	Laconia Savings Bank	100.00	13.88	6.52	7.00	13.40
1974	Irene & George Wallsten	Laconia Savings Bank	100.00	12.03	6.42	4.00	14.45
1980*	Maurice & Helen Watson	Laconia Savings Bank	300.00	.....	5.81	.....	5.81
1979	Robert & Rita Watson	Laconia Savings Bank	200.00	4.15	11.70	7.00	8.85
1922	William W. Watson	Laconia Savings Bank	100.00	14.88	6.58	7.00	14.46
1954	Dorothy K. Watts	Laconia Savings Bank	100.00	15.49	6.61	7.00	15.10

Date of Creation	NAME OF TRUST FUND	HOW INVESTED	Amt. of Principal	Bal. Beginning of Year	Income	Expended During Year	Balance End of Year
1962	Harry & Helen Webster	Laconia Savings Bank	100.00	17.86	6.76	7.00	17.62
1905	Benjamin Weeks	N. H. Savings Bank	100.00	9.96	6.34	7.00	9.30
1938	Fred R. Weeks	N. H. Savings Bank	400.00	106.14	29.12	7.00	128.26
1953	Grace L. Weeks	Laconia Savings Bank	100.00	8.52	6.24	7.00	7.76
1911	John H. Weeks	Laconia Savings Bank	150.00	23.03	9.94	7.00	25.97
1969	John & Esther Weeks	Laconia Savings Bank	200.00	66.34	15.31	7.00	74.65
1936	Laura A. Weeks	Laconia Savings Bank	3,000.00	3,294.77	362.07	275.00	3,381.84
1969	Orrin H. Weeks	Laconia Savings Bank	300.00	102.64	23.16	14.00	111.80
1917	William H. Weeks	Laconia Savings Bank	100.00	17.46	6.73	7.00	17.19
1970	William H. & Helen Weeks	Laconia Savings Bank	100.00	8.77	6.24	7.00	8.01
1973	Betty & Daniel Wentworth	Laconia Savings Bank	200.00	42.41	13.93	7.00	49.34
1973	Maynard E. Wentzel	Laconia Savings Bank	200.00	13.12	6.49	4.00	15.61
1965	Otis & Mary White	Laconia Savings Bank	200.00	92.57	16.82	7.00	102.39
1962	Elverton & Madelene Whitney	Laconia Savings Bank	200.00	69.70	15.50	7.00	78.20
1956	Louisa & Stewart Whitney	Laconia Savings Bank	100.00	14.43	6.55	7.00	13.98
1931	Mary A. Whittier	Laconia Savings Bank	200.00	49.01	14.33	14.00	49.34
1953	Harold & Margaret Wilkinson	Laconia Savings Bank	200.00	77.54	15.95	7.00	86.49
1970	Carl & Maria Willberg	Laconia Savings Bank	100.00	18.19	6.77	4.00	20.96
1971	Robert & Adele Wing	Laconia Savings Bank	100.00	22.93	7.06	4.00	25.99
1975	Jessie Woods	Laconia Savings Bank	100.00	14.04	6.53	4.00	16.57
1970	W. A. & Elva Woodward	Laconia Savings Bank	100.00	18.47	6.79	4.00	21.26
1980*	Clifford & Matilda Wylie	Laconia Savings Bank	150.00	.....	4.66	.....	4.66
1974	Gordon & Barbara Yale	Laconia Savings Bank	200.00	30.86	13.26	7.00	37.12
1979	Dr. Paul & Louise Younger	Laconia Savings Bank	100.00	2.35	5.86	4.00	4.21
	GRAND TOTALS		\$63,105.92	\$20,661.49	\$5,348.24	\$2,736.00	\$23,273.73

* New Fund Created

† Added to Fund

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Wayne Snow

Milo Bacon

George Sawyer

Trustees

TREASURER'S REPORT

Cash on Hand, Balance January 1, 1980	\$ 397,822.11
Total Receipts	4,641,845.63
Less Selectmen's Orders Paid	4,538,899.29
Cash on Hand, December 31, 1980	500,768.45

The above includes \$3,761.59
in Escrow Funds

Respectfully submitted,

Michael E. Sullivan
Treasurer
Town of Gilford, NH

**TREASURER'S REPORT
GILFORD PUBLIC LIBRARY
1980**

Balance on hand, December 31, 1979

Laconia Peoples National
Bank & Trust Company

\$ 3,906.50

Receipts

From Town Treasurer \$38,644.00

From Librarian

copy machine 385.55

Refunds 297.79

39,327.34

Total Receipts

\$43,233.84

Payments

Salaries \$27,529.58

Books & Magazines 6,476.07

Library Administration

Machine Maintenance

Postage 1,401.92

Continuing Education

Meetings

Dues

Mileage 201.66

Library Maintenance

Buildings & Grounds

Custodian's Supplies

Utilities

Snow Removal 1,951.80

Capital Outlay		
Office Furnishing	<u>534.30</u>	
		<u>—38,095.33</u>
Balance on hand Laconia Peoples		
National Bank & Trust Co.		
December 31, 1980		\$ 5,138.51

SUMMARY INVENTORY OF VALUATION
April 1, 1980

Land (Incl. Current Use)	\$ 57,839,255
Buildings	76,604,635
Factory Buildings	74,350
Public Water Utility	41,650
Public Utilities: Gas	66,950
Electric	2,521,750
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Total Valuation Before Exemptions Allowed	137,148,590
Less: Blind Exemptions (2)	24,000
Elderly Exemptions (155)	1,045,410
Solar (8)	37,150
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	<u>\$136,042,030</u>

TOWN APPROPRIATIONS

General Government

Town Officers' Salaries	\$ 23,361
Town Officers' Expenses	215,205
Election & Registration Expenses	3,200
Town Hall and Other Building Expenses	31,719
Audit	4,700

Protection of Persons & Property

Police Department	258,026
Fire Department, incl. forest fires	164,435
Planning and Zoning	18,922
Damages by Dogs	200
Insurance	90,000
Civil Defense	1
Conservation Commission	1,205
Unemployment Comp. Insurance	5,000

Health

Hospital	4,500
Town Dump & Garbage Removal	59,450
Laconia Youth Services	3,000
Community Action Program	1,081
Lakes Region Community Health Agency	11,745

Highways & Bridges

Town Road Aid	1,578
Town Maintenance	13,640
Street Lighting	370,587
General Expenses of Highway Dept.	43,250

Libraries

Library	38,644
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Public Welfare

Town Poor	18,500
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Patriotic Purposes

Memorial Day — Old Home Day	600
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Recreation

Parks & Playground, Incl. Band Concerts	30,866
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Public Services Enterprises

Municipal Water Dept.	4,863
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Cemeteries	1,500
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Unclassified

Damages & Legal Expenses	15,000
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Advertising & Regional Associations	4,975
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Employees' Retirement & Social Security	62,100
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N.H. Humane Society	800
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Gilford Village Hist. Dist. Comm.	1
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Comm. & Industrial Development Project	1
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Debt Service

Principal Long Term Notes & Bonds	14,285
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Interest Long Term Notes & Bonds	26,876
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Interest on Temporary Loans	96,000
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Capital Outlay

Town Buildings Improvements	10,216
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Governor's Island Bridge	120,000
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New Highway Equipment	17,700
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Police Cruiser Replacement	12,300
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Winnepesaukee River Basin Program	58,839
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Gunstock Acres Roads	201,850
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Payments to Capital Reserve Funds

Revaluation	7,000
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Total Appropriations	<u>\$2,067,721</u>
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ESTIMATE OF REVENUES

Resident Taxes	\$ 38,930
Yield Taxes	3,500
Interest on Delinquent Taxes	25,000
Inventory Penalties	3,948
Boat Taxes	34,000
Gunstock Acres Roads Betterment Tax	140,000
Meals and Rooms Tax	50,655
Interest and Dividends Tax	57,382
Savings Bank Tax	15,074
Highway Subsidy	23,108
National Forest Reserve	1,079
Additional Highway Subsidy	18,530
Tennis Court Project	1,586
Motor Vehicle Permits Fees	150,000
Dog Licenses	3,400
Business Licenses, Permits and Filing Fees	10,000
Fines & Forfeits, Municipal & District Court	300
Rent of Town Property	1,035
Interest Received on Deposits	21,000
Income from Departments	40,300
Sale of Lots in Gunstock Acres	61,850
General Funds/Miscellaneous	7,500
Proceeds of Bonds & Long Term Notes (Governors Island Bridge)	72,000
Revenue Sharing Funds	83,907
Governor's Isle Club	48,000
	<hr/>
	\$912,084

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

For the Year Ending December 31, 1980

	Appropriations	Receipts	Total Available	Expended or Encumbered*	Balance	Overdraft
	\$	\$	\$	\$	\$	\$
Town Officers' Salaries	23,361.00		23,361.00	23,361.00		
Selectmen's & Appraiser's Offices	110,735.00	10,014.40	120,749.40	117,412.79	3,336.61	
Election & Registration	3,200.00		3,200.00	3,404.89		204.89
Unemployment Compensation	5,000.00		5,000.00	4,870.96	129.04	
Laconia Youth Services	3,000.00		3,000.00	3,000.00		
Retirement & Social Security	62,100.00	1,687.84	63,787.84	52,771.69	11,016.15	
Insurance	90,000.00		90,000.00	115,388.53		25,388.53
Conservation Commission	705.00		705.00	705.00		
New Hampshire Humane Society	800.00		800.00	800.00		
Community Action Program	1,081.00		1,081.00	1,081.00		
Lakes Region Community Health Agency, Inc.	11,745.00		11,745.00	11,745.00		
Dog Damage	200.00		200.00		200.00	
Legal Expense	15,000.00		15,000.00	17,320.27		2,320.27
Welfare	18,500.00	1,000.00	19,500.00	24,745.15		5,245.15
Memorial Day	100.00		100.00	110.26		10.26
Old Home Day	500.00		500.00	500.00		
Town Buildings Improvements	10,216.00		10,216.00	10,237.80		21.80
Interest on Temporary Loans	96,000.00		96,000.00	70,744.48	25,255.52	
Interest on Long Term Notes	26,876.00		26,876.00	26,875.35	.65	
Payment of Notes Bonds	14,285.00		14,285.00	14,285.00		
Town Clerk-Tax Collector's Office	43,704.00	315.55	44,019.55	42,796.98	1,222.57	
Civil Defense	1.00		1.00		1.00	
Engineering Department	46,606.00	66.70	46,672.70	46,122.35	550.35	
Town Buildings	31,719.00		31,719.00	47,259.44		15,540.44
Highway Department	370,587.00	34,561.78	405,148.78	326,379.26	78,769.52	
Conservation Commission Fund	500.00		500.00	500.00		
Governor's Island Bridge	48,000.00		48,000.00	48,000.00		
Refuse Disposal	59,450.00		59,450.00	59,027.44	422.56	
Glendale	5,134.00		5,134.00	2,590.54	2,543.46	
Care of Cemeteries	1,500.00		1,500.00	1,500.00		
Street Lighting	13,640.00		13,640.00	13,067.61	572.39	
New Highway Equipment	17,700.00		17,700.00	17,700.00		

Town Road Aid Expense	1,578.00	.....	1,578.00	1,577.99	.....	.01
Winnepesaukee River Basin Program	58,839.00	5,862.50	64,701.50	64,486.94	.....	214.56
Building Code	8,626.00	21.00	8,647.00	8,230.34	.....	416.66
Gilford Village Historic District Commission	1.00	.....	1.00	.....	.....	1.00
Lakes Region General Hospital	4,500.00	.....	4,500.00	4,500.00	.....	.....
Lakes Region Association	500.00	.....	500.00	500.00	.....	.....
Laconia Water Works	4,863.00	.....	4,863.00	4,953.97	.....	90.97
Gilford Public Library	38,644.00	.....	38,644.00	38,644.00	.....	.....
Commercial & Industrial Development Project	1.00	.....	1.00	.....	.....	1.00
Capital Reserve Fund	7,000.00	.....	7,000.00	7,000.00	.....	.....
Police Cruiser Replacement	12,300.00	1,800.00	14,100.00	13,950.00	.....	150.00
Police Department	258,026.00	38,877.67	296,903.67	246,198.12	50,705.55	.....
Board of Adjustment	1,200.00	.....	1,200.00	1,438.85	.....	238.85
Fire Department	164,435.00	675.72	165,110.72	159,755.49	5,355.23	.....
Budget Committee	400.00	.....	400.00	196.17	.....	.....
Planning Board	17,722.00	43.40	17,765.40	18,506.62	.....	741.22
Lakes Region Planning Commission	4,475.00	.....	4,475.00	4,475.00	.....	.....
Audit	4,700.00	.....	4,700.00	4,700.00	.....	.....
New Highway Construction	43,250.00	1,374.54	44,624.54	44,624.15	.....	.39
Gilford Beach	22,081.00	.....	22,081.00	22,040.31	40.69	.....
Village Field	6,785.00	.....	6,785.00	6,720.06	64.94	.....
Stonewall Park	1,500.00	.....	1,500.00	201.56	.....	.....
Lincoln Park	500.00	.....	500.00	.....	500.00	.....
Totals	\$1,793,871.00	\$96,301.10	\$1,890,172.10	\$1,757,002.36	\$182,972.12	\$49,802.38
			Less Overdrafts		49,802.38	
			Net Balance		\$133,169.74	

*ENCUMBRANCES:

To be carried over as special appropriations for expenditures when necessary.

Interest on Long Term Notes	\$ 25,617.00
Payment of Notes & Bonds	10,285.00
Governor's Island Bridge	48,000.00
Refuse Disposal	7,134.00
New Highway Equipment	218.00
Winnepesaukee River Basin-Construction	13,928.94
Winnepesaukee River Basin-Engineering	2,381.00
Capital Reserve Fund — Revaluation	7,000.00
New Highway Construction	11,097.00
Total Carry Overs for 1981	\$125,660.94

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS

For the Year Ending December 31, 1980

	Carry Over Appropriation	Receipts	Total Available	Expended	Unexpended Balance
Sewerage Collection	\$ 60,553.67	\$	\$ 60,553.67	\$10,670.00	\$ 49,883.67
Refuse Disposal — Land Acquisition	44,225.44	.....	44,225.44	.....	44,225.44
Winnepesaukee River Basin — Construction	10,704.00	.....	10,704.00	10,704.00	.....
Bicentennial Commission	1,874.70	.....	1,874.70	.....	1,874.70
Gunstock Travelers Bond	18,687.88	.....	18,687.88	.....	18,687.88
Gilford East Bond	364.71	.....	364.71	.....	364.71
Informational-Directional Plaza Signs	4,236.32	.....	4,236.32	5,191.19	(954.87)
New Highway Construction	10,157.91	.....	10,157.91	10,157.91	.....
Stonewall Park — Water Supply	2,140.00	.....	2,140.00	.....	2,140.00
Revaluation	7,000.00	.....	7,000.00	.....	7,000.00
Acquisition of Powell Property	163,672.00	.....	163,672.00	.....	163,672.00
Updating Master Plan	3,000.00	.....	3,000.00	3,000.00	.....
Drainage Study	3,749.54	.....	3,749.54	4,675.45	(925.91)
Vincent & Countryside Drive Bonds .....	.....	4,108.67	4,108.67	.....	4,108.67
Totals	\$330,366.17	\$ 4,108.67	\$334,474.84	\$44,398.55	\$290,076.29

COMPUTATION OF 1980 TAXES ASSESSED

Net Town Appropriation	\$1,155,637
Net School Appropriation	2,423,471
County Tax Assessment	<u>350,414</u>
Total of Town, School & County	\$3,929,522
Deduct: Total Bus. Profits	
Tax Reimbursements	161,774
Add: War Service Tax Credits	32,850
Overlay	<u>22,183</u>
Amount to be Raised by	
Property Taxes	\$3,822,781
\$3,822,781 (total budget to be raised by taxes) ÷	
\$136,042,030 (net valuation or tax base) =	
\$28.10 Tax Rate per \$1,000 of valuation.	

BALANCE SHEET

Assets

Cash:

In hands of treasurer	\$ 500,768.45
In hands of officials, Petty Cash	325.00
Total	\$ 501,093.45

Accounts Due to the Town:

Belknap County Taxes	6,586.65
Reimb. to Departments	3,073.00
Ambulance Serv. Police Reports	
& Miscellaneous	1,255.30
Total	10,914.95

Unredeemed Taxes:

Levy of 1979	104,141.67
Levy of 1978	59,025.58
Levy of 1977	31,470.88
Previous Years	7,861.76
Total	202,499.89

Uncollected Taxes:

Levy of 1980	802,726.09
Levy of 1979	6,497.07
Levy of 1978	22,065.84
Previous Years	38,973.86
Total	870,262.86

Total Assets	1,584,771.15
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Current Deficit (Excess of liabilities over assets)	4,151.72
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Grand Total	\$1,588,922.87
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Fund Balance —

December 31, 1979	(36,695.45)
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Fund Balance —	
December 31, 1980	(4,151.72)
Change in Financial Condition	(40,847.17)

Liabilities

Accounts Owed by the Town:

Unexpended Balances of	
Special Appropriations	\$ 417,618.01
Unexpended Revenue Sharing	
Funds including interest	40,494.87
Performance Guarantee	
(Bond) Deposits	3,761.59
Yield Tax Deposits	
(Escrow Acc't)	627.40
School District(s)	
Tax(es) Payable	<u>1,126,421.00</u>
Total Accounts	
Owed by the Town	<u>\$1,588,922.87</u>
Grand Total	\$1,588,922.87

Summary of Payments

Current Maintenance Expenses:

General Government:

Town officers' salaries	\$ 23,361.00
Town officers' expenses	217,349.17
Election and Registration expenses	3,404.89
Town Hall and Other	
Building Expenses	47,259.44
Reappraisal of property	4,700.00
	<hr/>
Total General Gov. Expenses	\$ 296,074.50

Protection of Persons and Property:

Police department	\$ 246,198.12
Fire Department, inc. forest fires	159,755.49
Planning and Zoning	24,420.47
NH Humane Society	800.00
Insurance	115,388.53
Conservation Commission	1,205.00
	<hr/>
Total Protection of Persons and Property Expenses	\$ 547,767.61

Health:

Health Department, including hospital	4,500.00
Refuse Disposal	51,893.44
Other Health Expenses	15,826.00
	<hr/>
Total Health Expenses	\$ 72,219.44

Highways and Bridges:

Town road aid	\$ 1,577.99
Street Lighting	13,067.61
General expenses and highway dept.	326,379.26
	<hr/>
Total Highways and Bridges Expenses	\$ 341,024.86

Libraries:		
Library	\$	38,644.00
Public Welfare:		
Town poor	\$	23,261.59
Old age assistance		983.56
Other Public Welfare Expenses		500.00
Total Public Welfare Expenses	\$	24,745.15
Patriotic Purposes:		
Memorial Day — Old Home Day	\$	610.26
Recreation:		
Parks & Playground, inc. band concerts	\$	28,961.93
Public Services Enterprises:		
Municipal Water Dept.	\$	4,953.97
Cemeteries		1,500.00
Total Public Service Enterprise Expenses	\$	6,453.97
Unclassified:		
Damages and Legal expenses	\$	17,320.27
Advertising and Regional Assoc.		500.00
Employees' retirement and Social Security		52,771.69
Unemployment Fund		4,870.96
Taxes bought by town		196,947.21
Discounts, Abatements and Refunds		21,636.75
Payment of Lien for the Elderly (RSA 72:38-A)		907.22
Other Unclassified expenses		5,269.02
Total Unclassified Expenses	\$	300,223.12

Debt Service:

Payments on Tax Anticipation Notes	\$2,150,000.00
Principal — long term notes and bonds	4,000.00
Interest — long term notes and bonds	1,258.35
Interest on temporary loans	70,744.48
Total Debt Service Payments	<u>\$2,226,002.83</u>

Capital Outlay:

Town Buildings Improvements	\$ 10,237.80
New Highway Equipment	17,482.00
Police Cruiser	13,950.00
New Highway Construction	46,482.93
Drainage Study	4,675.45
Updating Master Plan	3,000.00
Information-Directional Plaza Signs	5,191.19
Winnepesaukee River Basin Program	69,551.00
Total Capital Outlay Payments	<u>\$ 170,570.37</u>

Payments to Other Governmental Divisions:

Payment to State a/c	
Dog License Fees	\$ 330.00
Payments to State a/c 2% bond	
and Debt Retirement Taxes	556.74
Taxes paid to County	350,414.00
Payments to School Districts	
(1980 Tax \$1,051,238.50)	
(1981 Tax \$1,297,050.00)	
	<u>2,348,288.50</u>
Total Payments to Other	
Governmental Divisions	<u>\$2,699,589.24</u>
Total Payments for all Purposes	<u>\$6,752,887.28</u>

Cash on hand December 31, 1980	<u>501,093.45</u>
Grand Total	<u>\$7,253,980.73</u>

Summary of Receipts

Current Revenue:

From Local Taxes:

Property Taxes — 1980	\$3,001,971.71
Resident Taxes — 1980	29,840.00
National Bank Stock Taxes — 1980	110.61
Property Taxes and Yield Taxes	
— Previous Years	619,506.57
Resident Taxes — Previous Years	3,330.00
Land Use Change Tax — Current &	
Prior Years	8,220.00
Interest Received on Delinquent Taxes	42,615.22
Penalties: Resident Taxes	455.00
Tax sales redeemed	169,715.89
Boat Taxes —	
Current and Prior Years	20,818.32
Total Taxes Collected and Remitted	\$3,896,583.32

From State:

Meals and Rooms Tax	\$ 108,036.61
Savings Bank Tax	15,074.02
Highway Subsidy	23,108.24
National Forest Reserve —	
Powell Property	73,564.00
Reimb. a/c State-Federal Forest Land	1,079.03
Reimb. a/c Business Profits Tax	161,774.41
State Payment in Lieu of Taxes	231.11
Boat Taxes	13,572.55
Additional Highway Subsidy	17,470.74
Total Receipt From State	\$ 413,910.71

From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	\$ 156,801.00
Dog Licenses	3,297.60
Business Licenses, Permits and	
Filing Fees	11,683.25

Fines & Forfeits, Municipal & District Court	336.00
Interest Received on Deposits	37,594.09
Int. on Cons. Comm. Fund & Landfill Site	816.04
Income From Departments	2,258.90
Total Income From Local Sources	<u>\$ 212,786.88</u>
Receipt Other than Current Revenue:	
Proceeds of Tax Anticipation Notes	\$2,150,000.00
Payments in Lieu of Taxes	6,586.65
Sale of town property and rent of town property	3,162.14
Yield Tax Security Deposits	1,330.50
Reimbursements to Departments	100,584.77
General Funds/Miscellaneous	7,518.58
Ambulance Service	4,241.20
Petty Cash — Fire Department & Selectmen's Office	70.00
Outstanding checks — voided	360.21
Total Receipts Other Than Current Revenue	<u>\$2,273,854.05</u>
Grants From Federal Government:	
Revenue Sharing	\$ 50,463.00
Interest on Investments of Revenue Sharing Funds	4,181.84
Total Grants From Federal Government	<u>\$ 54,644.84</u>
Total Receipts from All Sources	\$6,851,779.80
Cash on hand January 1, 1980	398,077.11
Grand Total	<u>\$7,249,856.91</u>

DETAILED STATEMENTS OF PAYMENTS

DETAIL NO. 1

Town Officers' Salaries

Appropriation	\$23,361.00
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Expenditures

Selectmen	\$ 4,950.00
Town Clerk & Tax Collector	16,411.00
Treasurer	2,000.00
	<hr/>
	\$23,361.00

DETAIL NO. 2

Selectmen's & Appraiser's Offices

Appropriation	\$110,735.00
Reimbursements	10,014.40
	<hr/>
Total Available	\$120,749.40

Expenditures

Salaries	\$ 82,274.62
Supplies	4,995.23
Postage	3,275.20
Telephone	3,331.54
Office Equipment	1,728.00
Meetings & Dues	655.55
Travel Expense	146.38
Miscellaneous	6,112.53
Machine Maintenance	991.83
Books & Magazines	82.00
Printing	8,700.80
Publishing Notices	1,020.60
Recognitions	66.00
Photocopy	2,841.96
NHMA	1,190.55
	<hr/>
	\$117,412.79

DETAIL NO. 3

Election & Registration

Appropriation	\$ 3,200.00
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Expenditures

Salaries	\$ 2,404.85
Supplies	45.00
Postage	16.06
Printing Notices	228.76
Dinners for Officials	404.42
Miscellaneous	16.16
Police Services	289.64
	<hr/>
	\$ 3,404.89

DETAIL NO. 4

Town Clerk-Tax Collector's Office

Appropriation	\$43,704.00
Reimbursements	315.55
	<hr/>
Total Available	\$44,019.55

Expenditures

Salaries	\$34,628.04
Supplies	941.27
Postage	2,447.37
Telephone	1,195.77
Office Equipment	139.00
Meetings & Dues	384.33
Travel Expense	60.18
Miscellaneous	108.52
Machine Maintenance	1,069.73
Books & Magazines	160.65
Printing	1,032.12
Publishing Notices	25.00
Recording Fees	605.00
	<hr/>
	\$42,796.98

DETAIL NO. 5

Unemployment Compensation

Appropriation	\$ 5,000.00
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Expenditures

NHMA Unemployment Fund	\$ 4,870.96
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DETAIL NO. 6

Laconia Youth Services

Appropriation	\$ 3,000.00
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Expenditures

Laconia Youth Services	\$ 3,000.00
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DETAIL NO. 7

Retirement & Social Security

Appropriation	\$62,100.00
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Reimbursements	1,687.84
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Total Available	\$63,787.84
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Expenditures

Social Security	\$28,799.30
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Retirement — Police Department	12,803.63
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Retirement — Fire Department	9,910.37
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Retirement — All Others	1,258.39
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	\$52,771.69
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DETAIL NO. 8

Insurance

Appropriation	\$90,000.00
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Expenditures

Melcher & Prescott Agency	\$43,748.62
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Davis & Towle Agency	10,302.06
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Blue Cross & Blue Shield	24,891.85
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NHMA Worker's Compensation Fund	36,446.00
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	\$115,388.53
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DETAIL NO. 9

Conservation Commission

Appropriation	\$	705.00
Expenditures		
Postage & Photocopies	\$	47.30
Meetings & Dues		175.00
Scholarships		360.00
Miscellaneous		122.70
	\$	705.00

DETAIL NO. 10

New Hampshire Humane Society

Appropriation	\$	800.00
Expenditures		
NH Humane Society	\$	800.00

DETAIL NO. 11

Community Action Program

Appropriation	\$	1,081.00
Expenditures		
Community Action Program	\$	1,081.00

DETAIL NO. 12

Lakes Region Community Health Agency, Inc.

Appropriation	\$11,745.00
Expenditures	
Lakes Region Community Health Agency, Inc.	\$11,745.00

DETAIL NO. 13

Dog Damage

Appropriation	\$	200.00
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NONE

	Legal Expense	
Appropriation		\$15,000.00

Cooper, Hall & Walker	\$ 780.00
Murphy & Foley	190.00
Nighswander, Lord, Martin & Killkelley	16,350.27
	<u>\$17,320.27</u>

	Welfare	
Appropriation		\$18,500.00

Old Age Assistance	\$ 983.56
Direct Relief	23,261.59
Travel & Misc Expense	500.00
	<u>\$24,745.15</u>

	Memorial Day	
Appropriation		\$ 100.00

Prescott's Flower Shop	\$ 69.00
Citizen Publishing Company	41.26
	<hr/>
	\$ 110.26

Appropriation	Old Home Day	\$ 500.00
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Expenditures	
Gilford Old Home Day Committee	\$ 500.00

DETAIL NO. 18

Town Buildings Improvements	
Appropriation	\$10,216.00

Expenditures	
Wilson House	\$ 2,165.12
Town Clerk-Tax Collector's Office and Police Department	2,945.00
Central Fire Station	1,426.06
Dept. of Public Works	3,701.62
	<hr/>
	\$10,237.80

DETAIL NO. 19

Civil Defense	
Appropriation	\$ 1.00

Expenditures	
NONE	

DETAIL NO. 20

Engineering Department	
Appropriation	\$46,606.00
Reimbursements	66.70
	<hr/>
Total Available	\$46,672.70

Expenditures	
Salaries	\$42,275.87
Supplies & Postage	486.29
Telephone	1,096.52
Office Equipment	294.76
Meetings, School & Travel	405.53
Publications & Miscellaneous	520.56
Truck & Equipment Maintenance	73.45

Gasoline	333.58
Property Mapping	635.79
	<hr/>
	\$46,122.35

DETAIL NO. 21

Town Buildings

Appropriation	\$31,719.00
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Expenditures

Salaries	\$10,667.40
Supplies	1,741.41
Fuel	19,674.23
Rubbish Collection	733.20
Travel Expense	232.24
Miscellaneous	46.40
Glendale Water Supply	165.00
Glendale Fire Station	156.42
Glendale Town Docks	38.28
Gilford Village Water	225.80
Central Fire Station	822.77
Town Hall	889.21
Engineer's Office	231.15
Wilson House	397.13
Highway Garage	174.40
Electricity	10,609.87
Heater Maintenance	454.53
	<hr/>
	\$47,259.44

DETAIL NO. 22

Highway Department

Appropriation	\$370,587.00
Reimbursements	34,561.78
	<hr/>
Total Available	\$405,148.78

Expenditures

Salaries	\$143,903.57
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Culverts	1,481.96
Asphalt, Cold Patch & Road Oil	57,532.41
Telephone	1,001.85
Gravel	3,921.73
Salt	32,097.84
Bridge Maintenance	661.86
Miscellaneous	4,306.06
Traffic Signs	2,238.36
Equipment Rental & Tree Service	5,986.34
Fuel	40,209.49
Oil, Fluid, Grease & Anti-freeze	2,360.22
Tires	1,812.35
Replacement Items	3,565.88
Mechanical Parts & Equipment	13,889.69
Steel & Welding Supplies	5,463.47
Chains & Nuts & Bolts	2,697.66
Specialized Services	3,115.52
School, Travel & Meetings	133.00
	<hr/>
	\$326,379.26

DETAIL NO. 23

Conservation Commission Fund

Appropriation	\$ 500.00
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Expenditures

Gilford Conservation Commission Fund	\$ 500.00
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DETAIL NO. 24

Refuse Disposal

Appropriation	\$59,450.00
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Expenditures

Operation	\$50,615.94
Allowable carry over for 1981	7,134.00
Specialized Services	1,277.50
	<hr/>
	\$59,027.44

DETAIL NO. 25

Glendale

Appropriation	\$ 5,134.00
---------------	-------------

Expenditures

Salaries	\$ 835.00
Dock & Parking Lot Maintenance	332.13
Refuse Collection	1,194.80
Specialized Services	213.00
Miscellaneous	15.61
	<hr/>
	\$ 2,590.54

DETAIL NO. 26

Care of Cemeteries

Appropriation	\$ 1,500.00
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Expenditures

Batchelder Tree Service	\$ 1,500.00
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DETAIL NO. 27

Street Lighting

Appropriation	\$13,640.00
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Expenditures

Public Service Co. of NH	\$13,067.61
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DETAIL NO. 28

New Highway Equipment

Appropriation	\$17,700.00
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Expenditures

Woodward's Chrysler-Plymouth	\$11,120.00
E. W. Sleeper Company	6,362.00
New Highway Equipment	
Allowable Carry over for 1981	218.00
	<hr/>
	\$17,700.00

DETAIL NO. 29

Town Road Aid Expense

Appropriation	\$ 1,578.00
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Expenditures

State of New Hampshire	\$ 1,577.99
------------------------	-------------

DETAIL NO. 30

Winnepesaukee River Basin Program

Appropriation	\$58,839.00
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Reimbursements	5,862.50
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Total Available	\$64,701.50
-----------------	-------------

Expenditures

Administration	\$ 4,673.63
----------------	-------------

Construction	35,972.56
--------------	-----------

Allowable carry over for 1981	13,928.94
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Engineering	22.00
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Allowable carry over for 1981	2,381.00
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Inspection & Coordination	7,508.81
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	\$64,486.94
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DETAIL NO. 31

Building Code

Appropriation	\$ 8,626.00
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Reimbursements	21.00
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Total Available	\$ 8,647.00
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Expenditures

Salaries	\$ 6,957.60
----------	-------------

Supplies & Postage	190.42
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Mileage	517.29
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Dues, Meetings & Publications	341.40
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Miscellaneous	223.63
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	\$ 8,230.34
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DETAIL NO. 32

Gilford Village Historic District Commission

Appropriation	\$	1.00
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Expenditures

NONE

DETAIL NO. 33

Lakes Region General Hospital

Appropriation	\$	4,500.00
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Expenditures

Lakes Region General Hospital	\$	4,500.00
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DETAIL NO. 34

Lakes Region Association

Appropriation	\$	500.00
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Expenditures

Lakes Region Association	\$	500.00
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DETAIL NO. 35

Laconia Water Works

Appropriation	\$	4,863.00
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Expenditures

Laconia Water Works	\$	4,953.97
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DETAIL NO. 36

Gilford Public Library

Appropriation	\$38,644.00
---------------	-------------

Expenditures

Gilford Public Library	\$38,644.00
------------------------	-------------

DETAIL NO. 37

Commercial & Industrial Development Project

Appropriation	\$	1.00
---------------	----	------

Expenditures

NONE

DETAIL NO. 38

Capital Reserve Fund

Appropriation	\$	7,000.00
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Expenditures

Capital Reserve Fund

Allowable carry over for 1981	\$	7,000.00
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DETAIL NO. 39

Police Cruiser Replacement

Appropriation	\$12,300.00
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Reimbursements	1,800.00
----------------	----------

Total Available	\$14,100.00
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Expenditures

McGreevy Buick-Cadillac Inc.	\$13,950.00
------------------------------	-------------

DETAIL NO. 40

Police Department

Appropriation	\$258,026.00
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Reimbursements	38,877.67
----------------	-----------

Total Available	\$296,903.67
-----------------	--------------

Expenditures

Salaries-Permanent Employees	\$141,234.99
------------------------------	--------------

Overtime	9,666.09
----------	----------

Holidays	4,843.19
----------	----------

Part-time Employees	3,404.72
---------------------	----------

Administrative Expense & Office Supplies	3,106.45
Books & Publications	867.28
Meetings & Dues	306.10
Training	979.50
Radio Maintenance	5,012.20
Telephone	2,967.20
Teletype	843.57
Maintenance & Repair	2,125.99
Gas, Oil & Tires	15,379.33
Equipment & Supplies	8,142.53
Uniforms	2,829.81
Plant Expense	580.60
Juvenile Officer - 1979 Grant	4,572.15
Juvenile Officer - 1980 Grant	9,534.48
Miscellaneous	370.96
Contracted Services	26,910.66
Cadet Program	2,520.32
	<hr/>
	\$246,198.12

DETAIL NO. 41

Fire Department

Appropriation	\$164,435.00
Reimbursements	675.72
	<hr/>
Total Available	\$165,110.72

Expenditures

Salaries-Permanent Employees	\$100,854.45
Call Men	9,982.56
Part-time Employees	3,754.37
Overtime	2,872.64
Telephone	1,471.77
Mutual Aid Dues	50.00
Clothing Allowance	1,574.75
Office Supplies & Postage	623.49
Station Maintenance & Supplies	1,369.47
Miscellaneous Expense	1,205.98
Rental Films & Photography	232.48

Publications	262.36
Training & Training Equipment	356.00
Fire Prevention Supplies	320.72
Meetings & Seminars	3,168.80
Motor Fuel	5,811.62
Supplies & Tools	195.13
Parts, Tires & Batteries	4,709.64
Contractual Repairs	6,069.92
Protective Clothing	1,262.79
Office Equipment	362.86
Radio Equipment	3,112.50
Fire & Rescue Equipment	5,315.18
Vehicles & Vehicle Equipment	795.01
Station Furnishings	680.38
Miscellaneous Forestry	335.57
Hydrant Installation & Maintenance	982.03
Emergency Medical Transportation	2,023.02
	<hr/>
	\$159,755.49

DETAIL NO. 42

Board of Adjustment

Appropriation	\$ 1,200.00
---------------	-------------

Expenditures

Salaries	\$ 718.89
Supplies, Postage, etc.	589.76
Publishing Notices	120.20
Miscellaneous	10.00
	<hr/>
	\$ 1,438.85

DETAIL NO. 43

Budget Committee

Appropriation	\$ 400.00
---------------	-----------

Expenditures

Postage, Supplies, etc.	\$ 164.92
-------------------------	-----------

Publishing Notices	31.25
	<hr/>
	\$ 196.17

DETAIL NO. 44

Lakes Region Planning Commission

Appropriation	\$ 4,475.00
---------------	-------------

Expenditures

Lakes Region Planning Commission	\$ 4,475.00
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DETAIL NO. 45

Audit

Appropriation	\$ 4,700.00
---------------	-------------

Expenditures

Killion, Plodzik & Sanderson	\$ 4,700.00
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DETAIL NO. 46

New Highway Construction

Appropriation	\$43,250.00
Reimbursements	1,374.54
	<hr/>
Total Available	\$44,624.54

Expenditures

Del R. Gilbert & Son	\$ 909.39
Merrimack Farmers Exchange	7.50
Pike Industries	938.78
Yankee Rental & Tool Supply	90.96
New Hampshire Rental & Hardware	41.90
Tilton Sand & Gravel Inc.	4,382.97
Ken Randlett Trucking	2,326.75
Belmont Sand & Gravel	445.72
Ken Nutter Construction Co., Inc.	7,923.05
NH Bituminous Co., Inc.	8,440.89
A.O. Bishop, Jr.	3,434.00
Grossmans	107.96

H.K Webster Co. of NH	56.25
E. W. Sleeper Co.	210.00
Kimball Road Project	4,211.03
New Highway Construction	
Allowable carry over for 1981	11,097.00
	<hr/>
	\$44,624.15

DETAIL NO. 47

Planning Board

Appropriation	\$17,722.00
Reimbursements	43.40
	<hr/>
Total Available	\$17,765.40

Expenditures

Salaries	\$ 6,959.54
Supplies	180.02
Postage	800.00
Telephone	410.89
Office Equipment	1,441.33
Meetings & Dues	97.58
Travel Expense	12.24
Publications & Newspaper Ads	420.92
Consultants	100.00
Registry of Deeds	305.10
Land Use Study	100.00
Updating Master Plan	7,679.00
	<hr/>
	\$18,506.62

DETAIL NO. 48

Gilford Beach

Appropriation	\$22,081.00
---------------	-------------

Expenditures

Salaries	\$18,401.88
General Maintenance	3,335.93
Capital Improvement	302.50
	<hr/>
	\$22,040.31

DETAIL NO. 49**Village Field**

Appropriation	\$ 6,785.00
---------------	-------------

Expenditures

Salaries	\$ 325.00
General Maintenance	6,395.06
	<hr/>
	\$ 6,720.06

DETAIL NO. 50**Stonewall Park**

Appropriation	\$ 1,500.00
---------------	-------------

Expenditures

Maurice W. Lehouillier	\$ 4.00
Gerrity Building Centers	32.06
George Read	105.00
Boulia — Gorrell	60.50
	<hr/>
	\$ 201.56

DETAIL NO. 51**Lincoln Park**

Appropriation	\$ 500.00
---------------	-----------

Expenditures

NONE

DETAIL NO. 52**Interest on Long Term Notes**

Appropriation	\$26,876.00
---------------	-------------

Expenditures

Mary & Arthur Godbout	\$ 1,258.35
Interest on Long Term Notes	
Allowable carry over for 1981	25,617.00
	<hr/>
	\$26,875.35

DETAIL NO. 53

Payment of Notes & Bonds

Appropriation	\$14,285.00
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Expenditures

Mary & Arthur Godbout	\$ 4,000.00
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Payment of Notes & Bonds	
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Allowable carry over for 1981	10,285.00
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	\$14,285.00
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DETAIL NO. 54

Governor's Island Bridge

Appropriation	\$48,000.00
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Expenditures

Governor's Island Bridge	
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Allowable carry over for 1981	\$48,000.00
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DETAIL NO. 55

Interest on Temporary Loans

Appropriation	\$96,000.00
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Expenditures

Indian Head National Bank	\$70,744.48
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**DETAILED STATEMENT OF PAYMENTS
OF CARRY OVER APPROPRIATIONS**

DETAIL NO. 1

Sewerage Collection

Carry over Appropriation \$60,553.67

Expenditures

Hoyle, Tanner & Associates, Inc. \$10,670.00

DETAIL NO. 2

Refuse Disposal-Land Acquisition

Carry over Appropriation \$44,225.44

Expenditures

NONE

DETAIL NO. 3

Winnepesaukee River Basin

Carry over Appropriation \$10,704.00

Expenditures

State of New Hampshire \$10,704.00

DETAIL NO. 4

Bicentennial Commission

Carry over Appropriation \$ 1,874.70

Expenditures

NONE

DETAIL NO. 5

Gunstock Travelers Bond

Carry over Appropriation \$18,687.88

Expenditures

NONE

DETAIL NO. 6

Gilford East Bond

Carry over Appropriation	\$ 364.71
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Expenditures

NONE

DETAIL NO. 7

Informational-Directional Plaza Signs

Carry over Appropriation	\$ 4,236.32
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Expenditures

Prescott Lumber Company	\$ 612.70
Gilford Association of Businesses	4,578.49
	<hr/>
	\$ 5,191.19

DETAIL NO. 8

New Highway Construction

Carry over Appropriation	\$10,157.91
--------------------------	-------------

Expenditures

Del R. Gilbert & Son	\$ 499.48
Sealcoating, Inc.	5,582.51
Penn Culvert Co.	3,638.16
Tilton Sand & Gravel, Inc.	437.76
	<hr/>
	\$10,157.91

DETAIL NO. 9

Stonewall Park — Water Supply

Carry over Appropriation	\$ 2,140.00
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Expenditures

NONE

DETAIL NO. 10

Revaluation

Carry over Appropriation	\$ 7,000.00
--------------------------	-------------

Expenditures

NONE

DETAIL NO. 11

Acquisition of Powell Property

Carry over Appropriation	\$163,672.00
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Expenditures

NONE

DETAIL NO. 12

Updating Master Plan

Carry over Appropriation	\$ 3,000.00
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Expenditures

Hans Klunder Associates, Inc.	\$ 3,000.00
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DETAIL NO. 13

Drainage Study

Carry over Appropriation	\$ 3,749.54
--------------------------	-------------

Expenditures

Hans Klunder Associates, Inc.	\$ 4,675.45
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DETAIL NO. 14

Vincent & Countryside Drive Bond

Carry over Appropriation	\$
Reimbursements	4,108.67
Total Available	<hr/> \$ 4,108.67

Expenditures

NONE

DETAILED STATEMENT OF RECEIPTS

DETAIL NO. 1

Treasurer's Revenues

Tax Anticipation Notes	\$2,150,000.00
Federal Revenue Sharing	50,463.00
Timber Tax Deposits	1,330.50
Interest on Regular Savings Account	2,200.29
Interest on Federal Revenue Sharing Account	4,181.84
Interest on Investments	32,122.39
Interest on Escrow Accounts	191.95
Powell Property Deposit	73,564.00
	<hr/>
	\$2,314,053.97

DETAIL NO. 2

Revenues from State & Federal Governments

Savings Bank Tax	\$ 15,074.02
Meals & Rooms Tax	108,036.61
Highway Subsidy	23,108.24
Business Profit Tax	161,774.41
State Payment in Lieu of Taxes	231.11
1980 Boat Taxes	13,572.55
Additional Highway Subsidy	17,470.74
Reimbursement on Forest Lands	1,079.03
	<hr/>
	\$ 340,346.71

DETAIL NO. 3

Selectmen's Receipts

Belknap County Payment in Lieu of Taxes	\$ 6,586.65
Police Reports	783.00
Rent/Sale of Town Property	3,162.14
Telephone Commission	40.87
Board of Adjustment	725.00
Sewer, Building & Sign Permits	2,980.00

Site & Subdivision Plans and Recording & Abutters Fees	4,198.00
License & Witness Fees	25.00
Interest on Investments	3,079.46
Ambulance Service	4,241.20
General Funds/Miscellaneous	7,477.71
	<hr/>
	\$ 33,299.03

DETAIL NO. 4

Town Clerk's Receipts

Motor Vehicle Permits	\$ 156,801.00
Dog Licenses	3,297.60
Town Clerk's Fees	3,742.25
Filing Fees	13.00
Beach Admissions	1,124.00
Maps, Books, etc.	351.90
Fines	336.00
	<hr/>
	\$ 165,665.75

DETAIL NO. 5

Tax Collector's Receipts

1980 Resident Taxes	\$ 29,840.00
Resident Taxes — Previous Years	3,330.00
1980 Property Taxes	3,001,846.83
Property Taxes — Previous Years	616,180.24
Yield Taxes — Previous Years	3,326.33
1980 Land Use Change Tax	7,620.00
Land Use Change Tax — Previous Years	600.00
1980 National Bank Stock Tax	110.61
Interest & Costs	27,698.03
Resident Tax Penalty	455.00
Tax Sales Redeemed	169,715.89
Interest & Costs after Sale	14,917.19
Boat Taxes	20,818.32
	<hr/>
	\$3,896,458.44

DETAIL NO. 6

Reimbursements to Departments

Police Department	\$ 38,877.67
Highway Department	34,561.78
Selectmen's & Appraiser's Offices	10,014.40
Town Clerk-Tax Collector's Offices	315.55
Engineering Department	66.70
Fire Department	675.72
Building Code Enforcement	21.00
New Highway Construction	1,374.54
Social Security	1,687.84
Planning Board	43.40
Winnepesaukee River Basin Program	5,862.50
Welfare	1,000.00
Police Cruiser	1,800.00
Gunstock Acres Roads	175.00
Vincent & Countryside Drive Bonds	4,108.67
	<hr/>
	\$ 100,584.77

STATEMENT OF BONDED DEBT

December 31, 1980

Showing Annual Maturities of Outstanding
Bonds and Long Term Notes

	Wilson Land Notes 1970 — 5% Orig. Amt.
Maturities	\$60,000.00
1981	4,000.00
1982	4,000.00
1983	4,000.00
1984	4,000.00
1985	4,000.00
Total	<u>\$20,000.00</u>

**BONDS AND LONG TERM NOTES
AUTHORIZED-UNISSUED:**

As of December 31, 1980: June 30, 1981 (1)

Bonds and Long Term Notes

Authorized-Unissued:

Governor's Island Bridge \$ 72,000.00

Gunstock Acres Roads 201,850.00

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1980

Long Term Notes Outstanding:

Wilson Land Notes \$ 20,000.00

Total Long Term

Notes Outstanding 20,000.00

Total Long Term Indebtedness —

Dec. 31, 1980, June 30, 1981 \$20,000.00

**RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS**

Outstanding Long Term Debt —

June 30, 1981 \$24,000.00

Debt Retirement During Fiscal Year:

Long Term Notes Paid 4,000.00

Outstanding Long Term Debt —

Dec. 31, 1980, June 30, 1981 \$20,000.00

SCHEDULE OF TOWN PROPERTY

Town Hall	
Land & Building	\$ 92,200
Gilford Library	
Land & Building	50,350
Central Fire Station	
Land & Building	440,750
Engineers Office/Town Garage	
Glendale Fire Station	
Land & Building	94,800
Gilford Elementary School	
Land & Building	1,617,350
Wilson Farm House	
Gilford High School	
Land & Building	5,075,050
Recreation Building	
Glendale Town Docks	
Land & Building	112,400
Comfort Station	
Lincoln Park	
Land	46,350
Stonewall Park	
Land	26,650
Gilford Beach	
Land & Building	199,050
Varney Point Road	
Land	6,800
Hunt Gravel Bank	
Land	5,550
Schoolhouse Hill Road	
Land	1,200
Alvah Wilson Road	
Land	15,350
Alvah Wilson Road	
Land	32,150
Robert Tilton Land	
Land	11,700

Glendale Place	
Land	23,100
George Allen Land	
Land	4,400
Elmer Goss Land	
Land	1,650
Lake Shore Road	
Land	17,300
Gunstock Acres Lots	
Land	
Lot 1-187	6,000
Lot 1-191	6,000
Lot 2-65A	5,600
Lot 2-181	6,400
Lot 1-82	4,800
Lot 4-3A	5,600
Lot 6-36	4,000
Lot 6-35	3,850
Lot 6-34	3,850
Lot 6-33	3,850
Lot 6-32	3,850
Lot 6-31	3,850
Lot 6-62	4,500
Lot 6-63	4,500
Lot 8-56	4,800
Lot 8-57	4,800
Lot 8-75	4,800
Lot 8-76	5,600
Lot 8-77	4,800
Lot 8-90	3,200
Lot 8-92	3,200
Lot 8-94	4,800
Lot 9-3	6,400
Lot 9-26	7,200
Lot 9-12	5,600
Lot 9-17	5,600
Lot 9-26	7,200
Lot 9-38	5,600

Lot 9-39	6,400
Lot 9-56	7,000
Lot 9-59	7,000
Lot 9-75	4,800
Lot 7-82	5,000
Lot 8-14	7,000
Lot 8-2	3,200
Lot 8-1	4,000
Lot 8-6	4,000
Lot 8-35	7,000
Lot 8-34	8,000
Lot 8-30	8,000
Lot 8-23	7,000
Lot 8-18	7,000
Lot 8-47	5,600
Lot 1-21	7,000
Lot 9-57	7,000
Lot 1-23A	5,600
Lot 1-229	8,400
Lot 2-28	7,200
Lot 8-45	5,600
Lot 7-6	6,000
Lot 5-18	4,800
Lot 8-87	4,800
Water Works District	27,563
Public Works Vehicles	105,380
Highway Dept. Special Equipment	113,900
Fire Dept. Vehicles	255,000
Police Dept. Vehicles	14,000
Boilers and Machinery	399,000
Misc. Equip. & Furnishings	101,246
	<u>\$9,177,889</u>

STATEMENT OF REVENUE SHARING FUNDS

Beginning Balance January 1, 1980	\$69,757.03
Receipts: Federal Revenue Sharing	
January, 1980	12,713.00
April, 1980	12,713.00
July, 1980	12,713.00
October, 1980	12,324.00
Interest Earned	4,181.84
Less Selectmen's Orders Paid	83,907.00
Ending Balance December 31, 1980	40,494.87

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of the Town of Gilford, New Hampshire for the year ended December 31, 1979, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

As is the practice with most New Hampshire communities, the Town of Gilford has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial statement.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Gilford, New Hampshire at December 31, 1979, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying combined balance sheet, captioned "Totals, Memorandum Only", although not considered necessary for a fair presentation of the financial position and results of operations of such funds and groups of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

In connection with our examination, we also (1) made a study and evaluation of the Town's system of internal accounting control, (2) performed tests of compliance with the Revenue Sharing and Anti-recession Fiscal Assistance Acts and regulations as required by Sections II.C.3 and III.C.3 of the "Audit Guide and Standards for Revenue Sharing and Anti-recession Fiscal Assistance Fund Recipients" (Guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (3) compared the data on Bureau of Census Form RS-8 to records of the Town of Gilford as required by Section II.C.4 of the "Guide." Our findings are set forth under the heading "Comments" in this report.

Respectfully submitted,

Killion, Plodzik & Sanderson

The audit report on the examination of the Town's accounts and records for 1979 is available for review at the Selectmen's Office at the Wilson House. The 1980 audit will be conducted in the Spring of this year and will be available for examination shortly thereafter for review.

Board of Selectmen

FINANCIAL REPORT OF THE GILFORD VILLAGE WATER DISTRICT

Balance Sheet

Assets

Cash on Hand:	
(a) General Fund	\$ 559.28
From Others:	
Uncollected Water Rents	254.71
Total Assets	<u>\$ 813.99</u>
Excess of Liabilities over	
Assets (Net Debt)	4,000.00
Grand Total	<u><u>\$4,813.99</u></u>

Liabilities

Unexpended Balance of Bond and	
Long Term Note Issue (contra)	\$4,000.00
Total Liabilities	<u>4,000.00</u>
Excess of Assets Over:	
Liabilities (Surplus)	813.99
Grand Total	<u><u>\$4,813.99</u></u>

Receipts & Payments

Receipts

From Fees and Rentals:	
Water Rents	\$4,629.28
From Other Sources:	
Interest:	
Savings Account	59.33

Checking Account	33.60
Total Receipts	<u>\$4,722.21</u>
Cash on Hand Beginning of Year	<u>1,089.29</u>
Grand Total	<u><u>\$5,811.50</u></u>

Payments

Current Maintenance Expenses:

Salt	\$ 731.88
Supplies	10.79
Notices & Publications	26.79
Miscellaneous Labor	33.00
System Maintenance	590.49
Electricity	1,016.37
Insurance	238.00
Clerk & Treasurer	220.00
Water Analysis	142.00
Charge for Checks	2.90
Payment on Notes	2,000.00
Interest Paid	<u>240.00</u>
Total Payments	<u>\$5,252.22</u>
Cash on Hand End of Year	<u>559.28</u>
Grand Total	<u><u>\$5,811.50</u></u>

GILFORD VILLAGE WATER DISTRICT

Schedule of Long Term Indebtedness

As of December 31, 1980

1. Long Term Notes Outstanding	Purpose of Issue	Amount
Laconia Peoples National Bank & Trust Co.	Water Bonds	<u>\$4,000.00</u>
2. Total Long Term Notes Outstanding		<u>4,000.00</u>
3. Total Long Term Indebt- edness—December 31, 1980		<u><u>\$4,000.00</u></u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Long Term Debt — December 31, 1979	\$6,000.00
2. Debt Retirement During Fiscal Year: (a) Long Term Notes Paid	<u>2,000.00</u>
3. Outstanding Long Term Debt — December 31, 1980	<u><u>\$4,000.00</u></u>

Annual Report

of the

School District

of the town of

Gilford

New Hampshire

For the year ending June 30, 1980

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

MODERATOR
David Decker

CLERK
Carol Farnsworth

TREASURER
Edgar Kenney

SCHOOL BOARD

Mary Cullen, Chairperson	Term Expires 1983
Philip Cervený, Clerk	Term Expires 1981
Rev. Raymond Wixson	Term Expires 1982
Norene Dupre	Term Expires 1982
Ann Swett	Term Expires 1983

SUPERINTENDENT OF SCHOOLS
Robert W. Musgrove
Tel. 524-5710

ASSISTANT SUPERINTENDENT FOR BUSINESS
Wesley J. Colby
Tel. 524-5710

**ASSISTANT SUPERINTENDENT
FOR INSTRUCTION**
Frank H. Poole
Tel. 524-5710

ADMINISTRATIVE ASSISTANT
Barbara J. Reed
Tel. 524-5710

Regular meetings of the School Board are on the
First and Third Mondays of each month at 7:30 P.M.

**REPORT ON THE GILFORD SCHOOL
DISTRICT MEETING
March 19, 1980**

David Decker, School District Moderator, opened the meeting at 7:39 p.m. by giving the results of the March 11 voting as follows:

Moderator	
David Decker	512
Clerk	
Carol Farnsworth	491
School Board 3 yrs.	
Mary Cullen	485
Ann Swett	460
School Board 1 yr.	
Philip Cerveny	349
John Stephenson	188
Treasurer	
Edgar Kenney	507

Mrs. Ann Swett opened by introducing the members of the Supervisory Union Staff.

She expressed regret that Richard Gibbs, School Board member for two years, was resigning.

She gave the findings of the School Needs Committee survey, listing the following concerns in order of importance: quality of education, drug abuse, and supervisory administration services. It was mentioned that the survey emphasized the need for improvement between the Union administration and the Gilford School District.

Article I. Mrs. Swett moved that the salaries of the following officers and School Board Members be accepted as follows:

**School Board Chairperson	\$ 300
4 Board Members at \$200 ea.	800
School District Treasurer	1,200
Moderator	10
Clerk of the School District	10

She explained that the salary increase for the Treasurer arose from his having added duties of handling the food services funds. The article passed.

Article II. Mrs. Cullen moved that the reports of the agents, auditors, committees or officers chosen shall be accepted as printed in the 1979 town report. The motion was passed.

Article III. Mrs. Swett moved that since there are no committees to be chosen at this time we pass to the next article. The motion was passed.

Article IV. Mrs. Cullen moved that we pass over the proposal to raise \$12,000 for the purpose of constructing corridor and classroom walls approximately 7' high in the industrial arts and business sections of the Gilford Middle High School. The motion passed.

Article V. Mr. Wixson moved that the District vote to authorize the School Board to form a Building Utilization Committee to investigate, review, and evaluate the Gilford Middle High School building as to needed changes to facilitate the operation of present and anticipated future educational programs. The committee will report its findings to the School Board by November 1, 1980. Needed expert advice would cost around \$5,000. This question was moved with no debate. An Amendment to add the words "without any expenditure" following the words "anticipated future educational programs" was passed.

Article VI. To see if the district will vote to raise and appropriate the sum of \$15,000, or some other sum, for the purpose of employing architects and engineers to develop a design and plan for altering the science laboratories and the high school general classroom area in order to improve the available spaces for science laboratory work and better utilize present general classroom space. Mrs. Dupre moved to pass over the question, as it is not in the budget. The motion passed.

Article VII. To see if the District will vote to increase the Gilford School Board from five members to seven members; said new members to be elected at the 1981 Annual School District Meeting; both new members to be elected for a three-year term of office. Mrs. Swett moved that this be passed over. The motion was passed.

Article VIII. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the District.

Moderator Decker mentioned that at the beginning of the meeting he had said that the Chair had agreed to adopt a change in procedure from that which you have been accustomed to in the past. If you would refer to your blue sheet, the column on the right side, which is entitled School Board Adjustment Request; the Chair is going to recognize a member of the School Board for the purpose of moving a particular sum for an appropriation. After that there will be an amendment to that particular motion. The amendment will reflect the total amounts that are indicated in the right-hand column on the blue sheet. After that the Chair will recognize members of the School Board to discuss each

of the stated items that are in that right-hand column. After that has been done, the Chair will recognize members of the District who want to discuss particular items or anybody who wants to make an amendment to the amendment. An amendment to the amendment would be to vary the right-hand figure by increasing or decreasing it. When all of that has been done, and the discussion has ended with respect to the amendments to the amendments, there will be a vote on the amendment. At that point the Chair will recognize the Chairman of the School Board for the purposes of discussing each of the lined items that are contained, beginning on the third page and going to the end as you see fit. She will ask for questions on items found on page 1 or 2. Further discussion from the floor will be permitted as she goes through this. The purpose of this whole procedure is twofold. 1. To speed up the process. 2. To emphasize the fact that you do not have line item authority or veto power as far as appropriation is concerned as to particular departments or headings or accounts. You do have the right to increase or decrease requested appropriations.

Clifford Birch, Chairman of the Budget Committee, moved that the District raise and appropriate \$3,002,624 for the support of schools, or the salaries of School District officers and agents and for the payment of statutory obligations of the District.

Wesley Colby, Assistant Superintendent for Business, explained that on page 5 of the blue sheets the amount of money requested of the Budget Committee by the School Board is \$3,134,145. Subtract the Budget Committee cuts of \$105,000 from this \$3,134,000 and then reduce it again by the two money articles that were not passed previously, the \$15,000 and the \$12,000, and you have the figure that was moved by Mr. Birch.

Mrs. Swett moved that we amend Article VIII to include \$73,777.

135.10. Contracted Services. Mr. Gibbs spoke about the \$2,500 as an increase and part of the amount Mrs. Swett moved. "It is under 'possible professional negotiator.' The School Board asked for \$6,000. The Budget Committee recommended a decrease of \$5,000 from that which would permit \$1,000 for the purpose of a professional negotiator's assistance for the School Board. The Board is asking to restore \$2,500 to that amount. It is in the best interests of fulfilling our responsibilities in your behalf to seek the guidance and expertise of a professional in preparing for teacher negotiations next year. I feel that an investment of this amount is in small proportion to the potential financial exposure you have without allowing the Board this specialized assistance. The maximum amount we would spend in this endeavor is equal to only .0035% of the teachers' salary account. The intention of the Board is to gain expertise in drawing up a contract only, not for negotiating the contract."

Mr. Birch said that "the Budget Committee does not feel that a professional negotiator does seem necessary at this time and therefore recommends that the 'possible professional negotiator' account be reduced by \$5,000. The teachers are not using a professional negotiator, and they would be forced to use one if the School Board secures one."

210.31 & 32 Teachers' Salaries. Mr. McLean explained "that of the \$25,500 approximately \$19,000 is for two additional staff positions at the Middle High School. First position is an additional sixth grade teacher. Justification for that is that we presently have a sixth grade of approximately 65 students. We expect that we will have between 95 and 100 sixth graders next year. The sixth grade that we have this year, you should know, and some of you are aware of this, was

unusually small. We're presently staffing the sixth grade with three people. We will move one Middle School staff member from the seventh grade down to the sixth grade, raising that to four. This additional position will allow us to staff the sixth grade with five staff members, giving us a ratio of close to 1 to 20. The second reason for the position is that we also have the intention of establishing for the first time a self-contained, meaning one teacher staying with one group of sixth graders all day long. The second part of our request is for 3/5 of a High School science teacher. There are two justifications for that addition. One is the necessity that we increase the number of laboratory experiences, particularly for our chemistry, physics, and biology students. With this additional teacher we intend to have the students meet for a sixth period, a formal lab. We see that as a critical addition to the program. The second part of the justification of the science position is simply numbers. Without this position we will be running chemistry and biology classes in particular that will range anywhere from 22 to 26 students in lab. area that was designed to handle 16 to 18 students at maximum.

Mr. Brunnelle, Principal of the Elementary School, requested \$6,100 for a 1/2 resource teacher at the Elementary School. "There are two reasons for the request. First, the State Department of Education sent a committee to the school to see how we were complying with the new public law which deals with the education of handicapped kids. The committee made recommendations that in fact were mandates to the School District. It made two recommendations for us. One was to have a full-time resource teacher of which we have 1/2 teacher now. Mr. Brunnelle continued, saying that I feel that the most important reason for the request is to have someone who can make it possible to give an appropriate education to every kid. We have some kids who are on individual

education plans, and the number is growing. We have even more students who are on our 'in-house programs'. We desperately need a resource teacher who can provide for the needs of these kids, who can act as a resource to the teachers, who can write the IEP's and work with the staffing team in the school to prepare these IEP's, who can act and communicate with parents. One of the responsibilities of the resource teacher is to review the IEP's periodically and then to make recommendations to the staffing team to meet with the parents to make renovations of the staffing program in the best interest of the kids. To me that is the most important reason for having a resource teacher.

The State Department of Education also recommended having a resource room. The present resource area is not adequate, but in 1981-82 we are going to have an empty room in the school so we will be able to provide a resource room''.

Mr. Birch said that the Budget Committee recommended eliminating the whole appropriation of \$25,500 on the grounds that the total number of pupils being instructed had not increased to the point where additional whole or half teachers were needed.

With respect to the Adjustment request of \$7,833, Mr. McLean explained that this appropriation would allow the hiring of an assistant teacher at the Middle High School. We have two teacher-aides but no assistant teachers here. With the requirements of special education laws, we have found that our teachers need more in-class assistance. The other part of this appropriation would make a full-time position out of one of our part-time secretarial positions.

Mr. Birch explained that the Budget Committee voted to reduce the request by \$7,833 in order to maintain the status quo.

Mr. Decker recognized Mr. Brunnelle who spoke on the \$2,788 item.

230 Teaching Supplies. "This year we have submitted for the Elementary School a budget of \$15,988 for supplies. The supplies have to do with some of the programs being introduced in consideration of the accountability process we must comply with at the end of the 1981 year. If the Budget Committee gets its cut, the Elementary School Budget will be down to \$13,200, which would not cover all expenses accompanying inflation now.

Mr. Birch explained that the Budget Committee took the appropriation requested, \$52,788 (compared with \$46,400 last year) increased it to \$50,000, and felt it should be sufficient.

230.2&3 Teaching Supplies — M.H. Mrs. Swett said that the Board is not reinstating \$6,800 for these. We want the public to realize that we will probably have to institute higher lab. fees than are now being asked. These will be instituted in some new areas. Probably any course which contains a workbook, a consumable item, etc. will require a fee for the material used. It could be in English, Business, or Art, Industrial Arts, or Home Economics.

290.50 Conferences & Staff. Mrs. Dupre requested that \$1,140 be restored to the budget. This would provide opportunities for professional growth among the teachers. It includes compensation for travel mandated by law for staff to visit and access institutions providing services to the handicapped, and compensation for travel for tutors to special education students.

Mr. Birch said the Budget Committee voted to decrease the appropriation to \$3,000 on the grounds that this was not the time to increase expenses for meetings and conferences.

290.90 Course Reimbursement. Mr. Wixson requested the restoration of \$1,500 for this item. The average cost of a course is \$150 each. So, 20 teachers have a chance to take an approved course each year on a rotating basis or once in every three or four years.

Mr. Birch said that the Budget Committee voted to reduce the appropriation to \$1,500 reluctantly, on the grounds that belt-tightening is a 2-way street and that the 9.7 salary increase might permit teachers to carry some of the load themselves.

535.00 Contracted Services of Transportation — General. Mrs. Cullen said the School Board requests the sum of \$17,766 be restored to this account by restoring the sixth bus to maintain the present system. There is a large increase in the busing contract this year. Eliminating one bus from the daily route would mean that all the students kindergarten through second grade who live less than one mile from the school will have to walk to school each day. Students in grades from three through twelve who live within 1½ miles from the school will also have to walk to school.

535.11 Transportation for Band and Athletics. Mrs. Cullen said the Board wishes to restore to this account \$535.11 to \$2,550. The schedule of games has been cut. The increase is due solely to the increase in our new transportation contract.

535.12 Transportation of the Handicapped. Mr. Frank Poole said that this year we will be obligated for about \$8,000. Next year transportation will be more expensive. We recommend that you accept the Board's request for the restoration of \$3,100 to raise this account to its initial Board request.

Mr. Birch said the Budget Committee reduced this account's budget to \$10,000, as last year's figure was \$6,300.

735 Contracted Services of Maintenance. When the Budget Committee suggested a cut of \$3,500 they did not say which item of this program to consider omitting. To keep our buildings from deteriorating and to get maximum efficiency on our money used for heating; with the proposed cut we could not carry out our program of maintenance, with respect to our Elementary School Conservation of Energy.

800 New Staff salary Fringes. Mrs. Swett requests \$4,000 restoration.

1479.20 Tuition — Handicapped — Public. Mr. Gibbs said that the School Board would like to have the restoration of \$1,600 to this account to pay for the students presently enrolled and expected again next year in this program.

Now we have completed the presentation discussion of the various School Board Adjustment requests. Now we shall discuss the items, said the Moderator.

135.10 Contracted Services. Greg Dickinson moved to amend the amendment by reducing it by the sum of \$2,500. The question to limit debate with respect to the motion to reduce the amendment was moved. The motion passed.

210.31 & 32 Salaries — Teachers'. Mr. McLean explained that the \$25,500 is to hire a sixth grade teacher and 3/5 of a science teacher for the Middle and High School. Jim Farnsworth requested to amend this amount by adding \$3,728 to it to extend the German language position to 5/5. This motion was defeated.

It was moved by Mr. Ray to reduce the account by \$25,500. from \$73,777. The motion was defeated.

210.52 Salaries — Middle High Secretaries, Clerks &

Aide. Greg Dickinson moved to reduce the \$25,500 by \$13,300. The motion was defeated.

535.00 Contracted Services — Transportation — Regular. Mr. Jack Boyd moved to decrease the requested appropriation by \$17,766. Mrs. Cullen said that the Board is not asking for the late bus to be restored to this account. The motion passed.

210.52 Salaries — Secretaries. The question was moved to limit debate and the motion passed. A motion to lump the remaining items together for consideration was made by Jack Boyd. The motion passed.

Debate was closed.

The main motion to appropriate \$3,002,624 plus the Amendment to increase that amount by \$53,511 that had been passed, resulted in the passing of the **total appropriation**, which included both of these figures.

This amount was **\$3,056,135**.

Mrs. Cullen moved that the meeting be adjourned at 11:51 p.m.

Respectfully submitted,

Carol Farnsworth
Gilford School District
Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

In the last year the school board has been working on several ongoing goals. Continued effort has been made on all sides towards an efficient and satisfactory relationship with School Administrative Unit Thirty. Professor J. Boynton of the University of New Hampshire met with the Gilford, Gilmanton, and Laconia School Boards last May and presented to each board recommendations for improving relationships in several areas. At this time the Gilford School Board is very satisfied with the level and spirit of cooperation it has received from the administration.

Last March, at the school district meeting, the voters agreed to establish a Building Utilization Committee. The board invited all the members of the original building committee to participate and also advertised for interested citizens. The first meeting of the Building Utilization Committee took place on May 12 with 24 interested members. The committee met all through the summer with sub-committees studying various areas of concern and was ready to present its report to the school board on November 3. The report was thorough, detailed, and practical. Many of the committee's recommendations were affected before the new school year began and may be seen in the rearrangement of the classroom space in the high school and higher dividers in many areas of the school. Other recommendations cost money and the board is asking the community at the Annual School District Meeting for expenditures to implement some of these recommendations. I would like to take this opportunity to publicly thank each individual for their hard work and dedication to the task.

The changes suggested by the Building Utilization Committee along with many other changes imple-

mented by the administration has led to what we feel is the best year yet in Gilford Middle High School. The addition of self-contained classroom areas in the middle school has given us another option in the teaching methods that can be used for some students. A new tardy policy has reduced tardies by a whopping sixty-two percent. The bell system and new discipline policy have led to much improved academic atmosphere.

The elementary school continues to refine its programs and offer to each individual student the challenges he or she needs. The success of the volunteer program in the elementary school is of great benefit to students and teachers. The large attendance at the Christmas concerts in both schools demonstrates the continuous involvement of parents in their children's education.

Following up on a public goal-setting meeting of three years ago, the board recently reviewed the Philosophy of the Gilford School District in relation to those goals. This new expanded document is available for perusal at the school library.

At this time we have much to be thankful for in our school system. We are blessed with a staff of well qualified, hard-working and interested teachers, aides and administrators. Concerns for the future revolve around finances. Adequate and competitive salaries for our personnel are a major priority while Federal regulations continue to absorb larger and larger percentages of our budget. The costs of financing programs for the handicapped will be an increasing expense for the foreseeable future.

As another year on the school board comes to an end I would like to thank my fellow board members for their cooperation and willingness to devote long hours, energy, and effort to the activities of the school

district. The principals and staff of our two schools are always ready to carry out board decisions. Together we hope we are providing for your children the quality education you have demanded and supported in the town of Gilford.

Yours sincerely,

Mary Cullen, Chairperson
Gilford School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dear Citizens:

As I sit down to compose this brief statement to you for the Town Report, a task I have been doing for the last eight years, I have a feeling of great satisfaction at how far our school district has come since 1972. The construction of a new Middle School, the curriculum reorganization adopted by the creation of a four-year high school where none before existed are good reasons for community pride.

However, there are more threats on the horizon than there are promises. Inflation and rising taxes make proper support of the public schools more difficult as each year goes by. Proposition Two and a Half is making a shambles of the Massachusetts school system — once one of the best in the nation. We are already feeling its first mild effects with curtailments in this year's bus transportation and the elimination of a teaching position at the Elementary School.

Everyone who pays taxes is faced with a most difficult decision where public school finance is concerned. Shall we meet the inflationary spiral by funding education in such a way as to maintain its basic functions, or shall we reduce instructional and other services?

This will be our annual decision to make for the rest of this decade.

Sincerely yours,

Robert W. Musgrove
Superintendent of Schools

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL

This past year has been one of continued progress in meeting the educational needs of our students at Gilford Middle-High School. Performance of our students academically reflects the high level of expectations which the Gilford community has for its schools. Our annual use of such standardized tests as the California Achievement Test indicates that our students exceed national norms in the basic skill areas of reading, grammar, spelling, and mathematics and generally exceed expectations set for our own community.

Performance of our high school students on the Scholastic Aptitude Test has not followed the national pattern of continued decline. As indicated below, Gilford students have done well when compared not only to national averages but also to other Lakes Region schools and to the State of New Hampshire, and New England.

	Lakes				
	Gilford	Region	N.H.	N.E.	Nat'l
Mean Verbal					
Score	444	425	432	428	426
Mean Math					
Score	480	471	478	466	466

Another factor to be considered when comparing these scores is that approximately 65% of Gilford students take the S.A.T., compared to 40% on the state level and 25% on the national level.

The graduates of the Class of 1980, numbering 126, also reflect the high standards of the school in college and work placement:

Students entering higher education 72 = 57.1%

Students entering work	44 = 34.9%
Students entering military	4 = 3.2%
Students marrying	3 = 2.4%
Unknown	3 = 2.4%
	<hr/>
	126 = 100.0%

The largest number of students continuing their education entered the State University system (32), with 18 of those students attending the University and the remainder attending other State Colleges. Other colleges and universities selected by our students include: Bates, Berklee School of Music, Boston Conservatory of Music, Boston University, Brigham Young University, Endicott College, McGill University, Middlebury College, Harvard University, University of Vermont.

At the middle school level, a re-organization of teaching staff this year has resulted in our being able to provide increased structure and support for many of our students. In the sixth grade, we are now offering one self-contained class as an alternative to students moving among four different teachers. A similar model has also been developed at the 7th and 8th grade levels which provides a team of two teachers who handle all academic subjects for students. Meetings held with the staff in late summer to plan and agree upon day-to-day organization and expectations for students have resulted in greater consistency among the staff in academic expectations and disciplinary matters.

Also of interest during the past year has been the work of the Building Utilization Committee formed by the School District Meeting last April. This committee, working together with the school staff, has examined problems related to the original design of the Middle-High School facility which have been identified by the staff over the past few years, in particular, problems related to noise and sight distractions resulting from the open design of the plan. Recommendations

emanating from the work of the committee include renovations to the science and business areas and the addition of more acoustical dividers to better separate instructional areas. It is clearly the hope of the school staff that these recommendations will be implemented so that needed improvements to our educational environment may be made.

In the area of curriculum, our Advanced Placement Program, which provides college-level instruction for our most talented and motivated students has continued to expand so that it now covers instruction in English, Math, and Science — with History to be added for the 1981-82 school year. The impact of this program can best be illustrated by noting that, for the first time, a Gilford student has had an entire freshman year at college (in this instance, Harvard University) totally waived as a result of successful participation in the program — at a savings of more than \$10,000 to that student and his family. We are most proud of our growth in this area and delighted to see it bear such fruit.

Respectfully submitted,

William J. McLean
Principal

REPORT OF GILFORD ELEMENTARY SCHOOL PRINCIPAL

I am pleased to have this opportunity to share with the citizens of Gilford some information about the services provided at Gilford Elementary School during the current year.

During the spring of 1980 the specialist staff screened sixty-three pre-school students, most of whom joined our student body last September. The screening process, carried on over a ten day period, recognizes the fact that incoming kindergarten children come from a variety of early learning experiences. Some of our new arrivals have been enrolled in private pre-school classes and nursery schools while others have not had the advantages offered by formal pre-school experiences. Each child has different educational and social needs which the school must begin to meet. Through the Discovery Program we learn things about children that can be remediated immediately, even before the child enters school in September.

The Discovery Program has four basic components, Pre-school Screening, Staffing, Planning and Follow-through. Volunteers play an essential role in our Kindergarten Program. Using plans developed by classroom teachers and specialists, they work with children in learning centers and generally assist the teachers in many ways. The result is more planned individualized attention for each child.

Volunteers are used extensively throughout the school and at home to help teachers meet student needs and to promote success. Our volunteers, who logged over 3000 hours this year, should be commended for supporting educational programs and for the self sacrifice involved in meeting schedules required to provide consistent reinforcement to students.

I am pleased to report that the results of California Achievement Tests administered in May of 1980 give us reason to be very encouraged. Scores in reading comprehension, reading vocabulary, spelling, language mechanics, language expression and reference skills were well above those anticipated for students in Grade five. Mathematics computation scores were seven months above the mean and mathematics concepts scored one year above the mean. In 1981 we will be administering California Achievement Tests at all grade levels (1-5) for the first time. The results of these tests and the accompanying skills analysis will assist us in providing more effective services for the boys and girls at Gilford Elementary School.

Our success in providing for student needs has been the result of fine cooperation from many people in the community. The staff joins me in an expression of appreciation to all who make our days exciting, rewarding and challenging.

Thomas E. Brunelle
Principal
Gilford Elementary School

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of November 7, 1980

	Grade	
ELEMENTARY SCHOOL	K	66
	1	65
	2	65
	3	81
	4	78
	5	90
MIDDLE SCHOOL	6	98
	7	73
	8	90
HIGH SCHOOL	9	147
	10	124
	11	117
	12	106
TOTAL		<hr/> 1,200

GILFORD SCHOOL LUNCH PROGRAM **1979-80**

Receipts

Balance on hand 7-1-79	\$ 251.90
Lunch and Milk Receipts	72,301.59
Snack Bar Receipts	44,332.47
Federal Monies	52,031.18
District Loan	5,000.00
Miscellaneous Reimbursements	2,154.21
	<hr/> \$176,071.35

Expenditures

Food	\$ 97,570.76
Labor	63,164.84
Expendables	3,497.57
Payment of Loan	5,000.00
All Other Expenditures	1,050.64
Balance on Hand 6-30-80	5,787.54
	<hr/> \$176,071.35

Equipment Fund Savings Account	\$ 1,000.00
Interest to Date	264.89
	<hr/> \$ 1,264.89

Respectfully submitted,
Nancy J. Gallagher

FINANCIAL REPORT

Gilford School District For Fiscal Year Ending June 30, 1980

Receipts

Cash on Hand, July 1, 1979	\$ 38,462.51
Current Appropriation	2,076,301.00
Tuition, Regular School Year	268,269.17
Rent	2,877.69
Handicapped Refunds Received	17,356.17
Miscellaneous Revenue	7,619.20
School Building Aid	118,238.37
Driver Education	12,730.00
Handicapped Aid	12,850.00
Sweepstakes	22,513.30
Incentive Aid	2,669.79
School Lunch and Special Milk Program	51,912.00
Reimbursement, School Lunch Program	4,694.82
Foster Children Aid	320.00
Vocational Education Federal Revenue	8,430.45
Total Net Receipts	<u>\$2,645,244.47</u>
Capital Outlay Fund	<u>28,401.18</u>
Grand Total Net Receipts	<u><u>\$2,673,645.65</u></u>

Expenditures

	Approved Budget 1979-80	Expended Budget 1979-80
110 Salaries, District Officers	\$ 2,120.00	\$ 2,120.00
135 Contracted Services for Administration	850.00	2,244.86
190 Other Expenses for Administration	3,800.00	8,163.62
210 Salaries	1,226,506.00	1,208,296.34
215 Textbooks	7,995.00	7,654.90
220 Library and Audio-Visual	23,550.00	25,125.07

230	Teaching Supplies	46,400.00	45,624.18
235	Contracted Services for Instruction	27,875.00	25,422.89
290	Other Expenses for Instruction	17,122.00	14,737.91
300	Attendance Services	2.00	—0—
400	Health Services	29,676.00	25,299.05
500	Pupil Transportation	89,300.00	87,227.65
610	Salaries, Custodians	94,102.00	88,269.57
630	Supplies for Operation of Plant	13,600.00	17,426.97
635	Contracted Services	4,000.00	3,308.00
640	Heat for Buildings	14,850.00	19,727.89
645	Utilities	93,562.00	96,708.00
700	Maintenance of Plant	50,190.00	60,707.54
850	Employee Retirement and FICA	116,087.00	114,022.69
855	Insurance	99,695.00	93,635.84
900	School Lunch and Special Milk Program	55,916.00	63,947.18
1000	Student Body Activities	35,741.00	33,383.89
1265	Capital Outlay — Sites	—0—	—0—
1266	Capital Outlay — Buildings	367,450.00	46,822.64
1267	Capital Outlay — Equipment	23,429.00	10,730.58
1370	Principal of Debt	325,000.00	325,000.00
1371	Interest of Debt	150,063.00	150,062.50
1477.1	Tuition to Public Schools	9,125.00	10,097.16
1477.3	School Administrative Unit 30 Expenses	65,258.00	65,258.00
1479	Expenditures to Other than Public Schools	45,000.00	43,799.04
	Federal Projects	10,000.00	
	Deficit Appropriation	15,000.00	
Total Net Expenditures		\$3,063,264.00	\$2,694,823.96
Cash on Hand at End of Year, June 30, 1980			
General Fund			(23,472.92)
Capital Outlay Fund			2,294.61
Grand Total Net Expenditures			<u>\$2,673,645.65</u>

SALARIES OF ADMINISTRATIVE PERSONNEL

1980-81

Total Salary of Superintendent of Schools was \$32,864 divided as follows:

Laconia — \$18,643.50
Gilmanton — \$2,505.03
Gilford — \$9,215.47
State of N.H. — \$2,500

Total Salary of Assistant Superintendent for Instruction was \$24,525 divided as follows:

Laconia — \$13,597.03
Gilmanton — \$1,826.96
Gilford — \$6,721.01
State of N.H. — \$2,380.00

Total Salary of Assistant Superintendent for Business was \$23,435 divided as follows:

Laconia — \$12,927.77
Gilmanton — \$1,737.04
Gilford — \$6,390.19
State of N.H. — \$2,380.00

GILFORD SCHOOL DISTRICT

AUDITORS' OPINION

We have examined the financial statements of the various funds and group of accounts of the Gilford School District for the fiscal year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many municipalities in the State, the Gilford School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and group of accounts of the Gilford School District at June 30, 1980, and the results of operations and the changes in fund balances of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying financial statements captioned "Totals, Memorandum Only" are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data. The supplemental information has been subjected to the tests and other auditing procedures applied in

the examination of the financial statements listed in the foregoing table of contents and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Killion, Plodzik & Sanderson

September 12, 1980 (The audit report on the examination of the School's accounts and records for the fiscal year ended June 30, 1980 is available for review at the Superintendent's Office, Harvard Street, Laconia.)

REPORT OF THE BUILDING UTILIZATION COMMITTEE

**Submitted to the Gilford School Board
November 3, 1980**

Beverly Wright, Chairperson

COMMITTEE MEMBERS

Bob White	Robert Musgrove
Carol Parker	William McLean
Beverly Wright	Phil Cervený
Beverly Martin	Peter Millham
Herbert Ogden	Natalie Davis
Martha Federspiel	Mary Lou Grevatt
Mary Cheseborough	Sharon Downes
Roger Bruns	Kris Van Bennekum
Dick Campbell	Joanna Nicholas
Kenneth Wilson	Pat De Montigny
Claire Stinson	Robert Stimson
Bette MacDonald	Mary Cullen
Andrew Johnson	Russ Dumais
William Roderick	Maurice Gouin
Harris Fellman	Phil Swett
Donald Frost	Wes Colby
Judith Cott	

GILFORD BUILDING UTILIZATION COMMITTEE

The Gilford Building Utilization Committee was formally organized on May 12, 1980, in response to Warrant Article V, voted at the Annual School District Meeting of March 19, 1980: "TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE SCHOOL BOARD TO FORM A BUILDING UTILIZATION COMMITTEE TO INVESTIGATE, REVIEW, AND EVALUATE THE GILFORD MIDDLE HIGH SCHOOL BUILDING AS TO NEEDED CHANGES TO FACILITATE THE OPERATION OF PRESENT AND ANTICIPATED FUTURE EDUCATIONAL PROGRAMS. THE COMMITTEE WILL REPORT ITS FINDINGS TO THE SCHOOL BOARD BY NOVEMBER 1, 1980".

At the initial meeting Beverly Wright was elected chairperson and Natalie Davis was elected secretary. The entire list of those who participated in the project appears at the end of the report.

In response to the charge of the School Board to the Building Utilization Committee, the approximately thirty interested volunteers reviewed the 1972 Educational Specifications, the New England Association of Schools and Colleges visiting committee evaluation and the 1977-78 Faculty Committee report on the Use of Open-Space Teaching Areas. This preliminary step resulted in the formulation of four sub-committees to further investigate specific problems or needs and to propose solutions in the following areas: Home Economics, Business Education and Industrial Arts; Science; General High School Academics and Foreign Languages; and Middle School.

Bi-weekly meetings were held with a portion of each meeting devoted to a general committee discussion and the remainder to sub-committee work sessions.

Donald Wilson, Field Sales Manager from Educational Installations, Inc., was present at the June 9, 1980, meeting to present some options to reduce sight and sound distractions. At that same meeting, Wes Colby explained the air-handling system in the building and pointed out, during a tour of the building, some of the considerations that would be necessary if floor-to-ceiling walls were installed. He indicated that a minimum of two feet should be maintained above the dividers to facilitate proper air-handling.

All of the sub-committees maintained close contact with the staff and administration via personal visits, questionnaires and faculty meetings. Printed minutes of meetings kept all committees and school board members apprised of happenings and progress of all sub-committees.

The findings of the Building Utilization Committee addressed the problems of sight and sound distractions, security and the need for additional storage.

General recommendations are as follows:

(1) The School Board is encouraged to maintain the separation of the Middle School and the High School students while retaining the Middle School as one contiguous unit.

(2) All modifications should be designed to maintain flexibility of programs and methods and to allow for future modifications.

(3) Existing dividers should be extended in height and modified to improve their sound-deadening qualities. Height, stability, and sound absorbency

should be major considerations in the acquisition of any additional dividers.

(4) The School Board should investigate the practicality of having modifications of existing equipment done by in-house personnel or local contractors as well as school suppliers.

(5) In keeping with the NEASC recommendation the committee recommends that lighting in classroom areas be changed so that each switch controls adjacent rows of lights rather than alternating rows.

The recommendations of each of the sub-committees relative to their specific areas are detailed in the following sections of the report.

REPORT OF THE SCIENCE AREA SUB-COMMITTEE

The science area sub-committee received from the science staff a list of nine goals or objectives of the Gilford science program, and a floor plan which the staff felt would accomplish their goals. The science sub-committee is in agreement with the staff and recommends that the floor plan be adopted by the building utilization committee and sent to the school board for their consideration.

The plan proposes to install two full-length semi-permanent barriers; one located in the high school science area just beyond the central door to the prep room, and one to be placed in the middle school science lab to separate the top $\frac{1}{3}$ from the rest of the lab. Each of these barriers should be as high as the heat-cooling system permits and be equipped with a door frame and a lockable door. In addition, shorter length semi-permanent barriers are recommended to: 1) close the lower hall between the middle and high school labs and, 2) to close the upper hall from the physics and the biology labs. The barriers in the upper hall would also include door frames and lockable doors. The sub-committee is not specifying a particular type of partition; any solution ranging from bolting together movable dividers to specifically designed systems, which would assure security and non-interference of scientific set-ups and/or on-going scientific experiments of students and teachers would meet the requirements of the sub-committee.

The larger of the two labs in the high school area would be used for chemistry and the smaller for physics and physical science classes. The smaller lab and animal room would become the high school biology area. The sub-committee recommends that the larger portion of the middle school lab area be used for

middle school science, and the contained classes now occupying this area be moved to another area. We also recommend that this area be divided into two class areas by the continued use of movable dividers now present. Further, it is recommended that all middle school science students and their teachers at each grade level be assured some use of these areas by the proper scheduling of classes.

In addition, the science staff needs the use of one class room adjacent to the science area in the high school academic area. It is felt with proper scheduling it would not interfere with other high school academic courses.

Movable dividers replaced by semi-permanent barriers could be transferred to other academic areas where needed; and thereby, offset some of the cost of the semi-permanent partitions. It would not be necessary for the semi-permanent barriers to go floor to ceiling and hence, there would be no need to redesign the heat-cooling system in the science area.

The nine goals developed by the science staff are listed below:

1. Acceptable space for labs in all areas both physical and life sciences.
2. Security in all areas.
3. Effective barriers to reduce noise and distraction.
4. Middle school science areas provided with student sinks, electricity and access to gas.
5. All teaching areas have access to teacher preparation area.
6. Full width board space in all areas.
7. Demonstration table provided chemistry and physical science lecture area including gas, water and electricity.

8. Student storage cabinets at lab benches — chemistry.

9. Lab furniture suitable for area geared to safe, sound experimentation.

The sub-committee rearranged the goals in order of priority and decided that #1 through #7 were immediate priority items. The proposed floor plan accomplishes the first five objectives. With the addition of some blackboard space in the proposed high school physical science lab, goal six would also be met in the proposed plan. The sub-committee felt that the science teachers were being hampered by the lack of demonstration tables, and we recommend that two; one for the chemistry lab and, one for the physics lab be purchased.

The sub-committee does not feel we had adequate time to fully evaluate lab furnishing. However, it was felt that the information obtained warrants a recommendation that additional information be obtained by the staff and/or others in regard to student storage cabinets (intermediate priority) and a general lab furniture/furnishing evaluation (long range goal).

The sub-committee also reminds the administration and the science staff of the need for attention to scheduling to accomplish full utilization of the science area.

Mary F. Chesebrough, Chm.
Bette MacDonald
Carolyn Parker

BUILDING UTILIZATION: MIDDLE SCHOOL SUB-COMMITTEE

November 1, 1980

The Middle School Sub-committee presents the following recommendations in order of priority as listed on Exhibit A. The recommendations were made through investigating the past, observing the present, and addressing the future.

Investigating the past was done by listening to present seventh and eighth grade parents and in-house personnel when our children were only fifth and sixth graders. This made us aware that an unsatisfactory condition existed. The Middle School was also visited by some of the committee during the year mentioned. We were not committee then; just concerned parents.

Observing the present was done again by listening to parents and in-house personnel. We observed as parents. We became students in both the high school and middle school classes. We visited an open concept school. We met with the science committee. We circulated a questionnaire which was most informative and helpful. We then met with the teachers to clarify question 8, Exhibit B, and to receive more in-put. We also circulated an inventory questionnaire. This made us aware of a need for additional furnishings. Also a desire for a different style of furnishings. (Exhibit C)

We addressed the future by considering the present enrollment at the elementary school, particularly the fourth and fifth grades; which, along with the present sixth grade, will be the Middle School for the term 1982-83. (Exhibit D) This was not done by town census nor by growth evaluation predictions. The numbers presently exist in the 4th, 5th, and 6th grades.

For our study to be properly done, the committee agreed that if a questionable condition existed, that an

alternative should be offered. Realizing this could involve other sub-committee needs and also realizing that this is an administrative decision, we felt the areas in question should at least be noted for consideration. This mainly applies to our recommendations number 3 and 8 as follows:

3. That all Middle School science classes have access to the school science area and that the 7th and 8th grade two-teacher team be situated in a suitable area with sufficient furnishings.
 - a. From our observation, it could be moved to the present 6th grade area if done properly and with suitable furnishings.
8. Because of the enrollment foreseen for the year 1892-83, that consideration be given to the expansion of the Middle School into a suitable contiguous area thus maintaining flexibility for future modifications.
 - a. From our observation, the present Foreign Language area seems to be the most logical for the Middle School expansion. The proposed enclosed area between the typing and drafting areas was our alternative for the Foreign Language classes.
 - b. Number 8 is last but not least. It was listed number 8 because of its reference to the year 1982-83.

Also attached are a few random comments. Some were taken from the questionnaires and some from conversations. We chose to put them in grafitti form but sincerely hope you will listen to their cry.

Respectfully submitted,

MIDDLE SCHOOL
SUB-COMMITTEE

Exhibit A

BUILDING UTILIZATION: MIDDLE SCHOOL SUB-COMMITTEE

November 1, 1980

Below are listed in their order of priority the recommendations of the Middle School Sub-Committee:

1. That an additional academic area, plus furnishings, be created for 1981-82. The desks purchased should be individual ones which could be traded for trapezoidal tables in other areas thus providing flexibility.
2. That all areas be enclosed on three sides.
3. That all Middle School Science classes have access to the school science area and that the 7th and 8th grade two-teacher team be situated in a suitable area with sufficient furnishings.
4. To reduce sound between the present Foreign Language area and the adjacent Middle School areas.
5. That there be an average of two individual study carrels per area.
6. That each teaching area have a project display table.
7. That sufficient secure storage area be provided for each academic area.
8. Because of the enrollment foreseen for the year 1982-83, that consideration be given to the expansion of the Middle School into a suitable contiguous area thus maintaining flexibility for future modifications.

Exhibit B

BUILDING UTILIZATION SUB-COMMITTEE MIDDLE SCHOOL

Please fill out the following Questionnaire to the best of your ability and return it to Mr. Stimson no later than noon on Wednesday, October 1st. We appreciate your cooperation in this matter and look forward to seeing you on Wednesday, October 8th. (The answers were compiled on October 9th.)

1. Do you feel you have adequate partitions and/or panels in your teaching area?

COMMENT:

Yes	No
14	5

NOTE: Replies to numbers 2 through 7 contradict the response to number 1.

2. Are there enough desks, chairs, blackboards, cubbies and/or other equipment in your teaching area?

COMMENT:

Yes	No
3	16

3. Is there a need for individual study carrels and/or individual desks?

COMMENT:

Yes	No
13	5

4. Is there adequate security in your area?

COMMENT:

Yes	No
11	7

5. Are there less sight and auditory distractions from the re-arrangement of the partitions/panels?

COMMENT:

Yes	No	Conditional
9	0	4

6. If new partitions were purchased, what height would you recommend?

COMMENT:

1-5	6-8	Ceiling
2	9	4

7. If new partitions were purchased, would you like improved acoustical dampening qualities?

COMMENT:

Yes	No
17	0

8. What is your reaction to:

- a. Moving the 7th and 8th grade two teacher team to the Middle-School academic area?

COMMENT:

This question not clear enough and was resubmitted on Wednesday, October 12

- b. Moving the Middle-School science classes to the science area?

COMMENT:

NOTE: Replies to this question reflected a concern for a suitable alternative location.

Exhibit C

INDIVIDUAL CLASS INVENTORY

Please indicate the number of additional items needed in your classroom area:

Individual desks: _____

Carrels: _____

Trapezoidal tables: _____

Chairs: _____

Blackboards: _____

horizontal: _____ vertical: _____

Display boards: _____

Dividers: (partitions)

Height: _____ Acoustical: _____

Cubbies: _____

Storage area:

Locked: ✓ Open: _____

Pull-down projector screens: ✓

Overhead screens: ✓

Demonstration tables: _____

Chalkboard trays: ✓

Other: _____

This was misinterpreted by some teachers in that they listed their present furnishings. Through assimilation we learned of the need for equipment and furnishings not covered by the questionnaire.

Exhibit D

NUMBER OF CHILDREN BY GRADE

Year class entered Kindergarten

Gr.	'69	'70	'71	'72	'73	'74	'75	'76	'77
K	59	67	57	—	—	72	67	70	68
1	65	62	—	—	52	78	82	74	78
2	62	55	—	49	57	69	88	70	75
3	64	63	78	63	51	83	87	75 (81)	*3 classes
4	70	71	79	71	62	88	88	(82)	3 classes
5	75	68	86	79	59	91	(89)	4 classes	
6	75	77	94	80	64	(96)	5 classes		
7	81	85	94	91	(74)	20 self contained	(54)	two classes	
8	99	92	99	(89)	20 self contained	(69)	two classes		
9	—	—	(—)						
10	—	(—)							
11	(—)								

*Present grade

NOTE: The figures in parentheses are current as of September '80. The other figures were taken from past published town reports.

**GILFORD SCHOOL
BUILDING UTILIZATION COMMITTEE**

**INDUSTRIAL ARTS, BUSINESS EDUCATION,
HOME ECONOMICS SUB-COMMITTEE**

October 29, 1980

BACKGROUND — This committee first toured the physical areas of the various disciplines represented. The faculty members teaching in these areas pointed out the problems they faced with space and arrangements presently in use. The teachers made recommendations for improvements and possible solutions to these problems. Plans and recommendations made by the consultant from the State Department of Education were received.

In the Industrial Arts area, storage and safety standards were first on the list of needs to be met.

In the Business Education area, the sound distraction and security of the area to prevent vandalism and possible theft were the first on the list of needs.

In the Home Economics area, security and removal of pipes and leveling of the floor tile were top priorities.

Storage is in great need in the Art and P. E. Display units were suggested to enhance both the Home Economics and Art areas.

The committee investigated several possible solutions to these problems, and after much discussion formulated the following list of recommendations.

RECOMMENDATIONS — Below are listed in their order of priority, the recommendations of the Industrial Arts, Business Education, Home Economics Sub-committee:

1) Open areas and areas now with portable walls around the Typing, Drafting, and the open area between the Typing and Drafting, be enclosed with mounted, semi-permanent walls with the necessary doors and locks. These semi-permanent walls to rise no closer than within 2 feet of the ceiling to allow for uninterrupted flow of the building's present climate control system. Screening or grill work would be placed in the gap between the top of these walls and the ceiling to provide the necessary security to these areas. Additional storage cabinets in the Typing area to be included with the proposed walls. An overhead gate be installed at the entry of the Home Ec./I.A./Bus. Ed. Wing, and a door with lock installed at the doorway between the Home Ec. and Cafeteria areas.

2) The storage of the skis now in the storeroom across the hall from the I.A. area be taken care of by using one of enclosed stairwells proposed in the full Committee Report. The I.A. staff would have the *exclusive use* of the current ski storeroom for projects storage, and a dolly would be provided to move the projects to and from the classroom/work shop and the storeroom. Further investigation of raw lumber storage facilities should take place. The committee opposes permanent use of the newly enclosed area between the Typing and Drafting areas for storage.

3) An exhaust fan from the Graphics Area to the outside of the building be installed.

4) Removal of protruding pipes from the floor, and that floor made level in the area that was designated for, but never set up for, culinary arts.

5) Storage units to enclose the Business Education classroom (above cabinets already there). An alternate choice would be the installation of glass panels similar to those by the Home Ec. area. Also storage units be placed inside classroom area so as to block off through access of doorways.

6) A secured storage area to be used for Art Supplies be located in the proposed closed stairwell adjacent to the Art Department.

7) Installation of display cabinet/wall units to better secure the Home Ec. and Art areas.

To: Gilford School Board

From: Roger A. Bruns

Date: October 29, 1980

Subject: Minority Report

The one exception I take with the Industrial Arts/Business Education/Home Economics Subcommittee report, submitted and approved by the overall Utilization Committee, is the last sentence in Recommendation #2 which reads, "The committee opposes permanent use of the newly enclosed area between Typing and Drafting areas for storage".

Being against "permanent use" means temporary use would be permitted. "Temporary" can be 1 day, 1 week, 1 month, 1 year, 1 decade, etc. I strongly feel that damage to this area can't help but take place from the type storage proposed by the I.A., i.e. raw lumber and projects in various stages of completion being moved between the I.A. Shop and this area. What with good lighting, there might be the temptation to do minor work on the projects, such as finish coats of varnish, lacquer, etc. rather than move them into the shop for such applications. Accidental spillage would do permanent damage to the carpet.

As the minutes of earlier meetings have indicated, I am against the use of this area for storage of any kind — period. The area is carpeted, well lighted, and climatic controlled, and designed for use as classroom

space. It has been brought out at other meetings and committee minutes, that there is the need now or very shortly for this area as classroom space.

While I sympathize and acknowledge with the I.A. Department about its cramped space problem, I feel that the sub-committee's recommendation #2, exclusive of its last sentence would help solve it. I feel the raw lumber storage can be solved to everyone's satisfaction after further investigation.

I sincerely urge the School Board to adopt this Minority Report's recommendation.

Roger A. Bruns

**GILFORD SCHOOL
BUILDING UTILIZATION COMMITTEE**

**Final Report of the General Academic
& Foreign Language Sub-committee**

October 29, 1980

A. Final Conclusions:

1. The primary complaint in the academic area appears to be noise and sight distraction and the Committee's efforts have been designed toward reduction of these two factors.
2. The Committee favors accomplishing this end through the utilization of existing space and equipment without new construction or acquisition of significant numbers of new dividers.
3. To this end, the Committee has suggested rearrangement of the academic area, utilizing existing equipment, which it felt would make a better utilization of space. The Administration has enthusiastically participated in conceptualizing the rearrangement and the rearrangement has been accomplished. By movement of the teachers' desks into previously unused areas or areas which were undesirable for classes, room for two classes in the former teachers' office area have been established and in conjunction with a new arrangement in the academic area, the existing class spaces have been increased in size.
4. The Committee recommends that wherever possible, teachers should be teaching away from adjoining classes, not towards them. The mechanics of students passing to and from classes is also recommended to be changed to

insure that all students are changing class at the same time, thereby avoiding distraction that occurs when different teachers are opening and closing their classes at different times. The bell system which has been instituted appears to work, it should be continued.

5. The following recommendations are made:

- (a) The concept used in rearranging the academic area, which has been instituted and proven successful be retained.
- (b) Extend dividers and cubbies which separate teaching areas of the academic section to six feet (6') in height.
- (c) The staff be instructed to enforce a high level of discipline as to the sight and sound distractions by controlling student activity during and between classes.
- (d) Secured storage areas be built in unused space in all stairwells.
- (e) Introduce a program of placing doors which may be locked on the cubbies for teachers' use and for storage.
- (f) Provide electrical outlets as needed.
- (g) Lock crashbars open on doors near Area 23 and elsewhere where the sound made by opening doors causes a distraction.

B. Survey Results:

Number of questionnaires: Teachers - 24
Students - 74

1. Do you feel the rearrangement of the partitions has reduced sight distractions? Please comment.

Teachers:	Yes - 16	No - 0
Students:	Yes - 63	No - 4

“You can’t see people walking through the halls.”

“Yes, we can’t see into other classes.”

“You can’t see beautiful girls walking down the halls anymore.”

“Yes, it’s more closed in.”

2. Do you feel the rearrangement of the partitions has reduced sound distractions? Please comment.

Teachers: Yes - 14 No - 2

Students: Yes - 38 No - 27

“The control of sound distractions has improved most noticeably in the math area.”

“Yes, it’s easier to work.”

“No, sound can still pass over and when the Middle School comes back from lunch, it’s unbearable. Please do something.”

“No!”

“Somewhat, however, sound is not eliminated all together, but there is less noise than last year.”

3. Does the new arrangement of partitions allow more class discussion?

Teachers: Yes - 9 No - 3

Students: Yes - 35 No - 27

“Much easier to have discussions without interruptions.

“Yes, but only slightly. Soft spoken persons are still hard to hear.”

“No difference.”

4. Does the new arrangement of partitions make it easier to concentrate in class?

Teachers: Yes - 11 No - 2

Students: Yes - 44 No - 19

“The reduction in sight distractions alone is an aid to concentration.”

“Definitely!”

“Yes, due to sound reduction.”

5. How is the additional space in the classroom areas being used?

“As a display area.”

“Experiments in my human behavior class.”

“More group discussions.”

“What additional space?”

“I didn’t know that I had additional space.”

6. What is your reaction to the relocation of the faculty area?

Teachers: Favorable - 9 Unfavorable - 4

Students: Favorable - 25 Unfavorable - 32

Almost all students with negative comments don’t like the way the windows have been blocked off.

“It makes use of what was a vacant wasted floor area.”

“Some of the camaraderie and cooperation among the staff has been lost.”

“Mixed - It results in more control of the academic area but I miss not having the opportunity to share ideas with others.”

7. What has been the effect of the bell system?

Teachers: Favorable - 22 Unfavorable - 2

Students: Favorable - 58 Unfavorable - 7

“Much easier to control flow of students.”

“It’s good to have a definite time to start and finish class.”

“You have to be more quicker.”

“It has enabled teachers to crack down on tardy students.”

General Comments on questionnaires:

Sight distractions are reduced “somewhat except for wanderers.”

“If a class is noisy, the sound still reaches the other classes.”

“Teachers still have to deal with students walking through class.”

Vital Statistics

BIRTHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1980

Date	Name	Birthplace	Father	Mother
1980				
Jan. 14	David Matthew Nix	Beverly, MA	David M. Nix	Angela M. Fortunato
Jan. 18	Amy Elizabeth Annis	Laconia	Randy H. Annis	Anne M. Mailloux
Jan. 18	Sherry Ann Grant	Laconia	Steven C. Grant	Linda M. Caldwell
Jan. 18	Lucas Shane Jesseman	Laconia	Philip A. Jesseman	Nancy L. Runnals
Jan. 20	Bonnie Jean Powell	Laconia	Harold R. Powell	Donna R. Stewart
Feb. 7	Amy Lynn Perron	Laconia	Arthur E. Perron	Beverly J. Corriveau
Feb. 8	Jamie Campbell Irving	Concord	John D. Irving	Susan A. Racki
Feb. 10	Ryan Sherwood Fogg	Laconia	Sherwood A. Fogg	Catherine A. Jeans
Feb. 22	Clifford Michael Patten	Laconia	James A. Patten	Patricia M. Clifford
Feb. 27	Jarod David Evans	Concord	Terry L. Evans	Linda S. Perrino
Mar. 12	Timothy Scott Rankins	Laconia	Bruce L. Rankins	Patricia A. Laflamme
Mar. 15	Andrew Louis Plourde	Laconia	Armand L. Plourde	Linda K. Peaslee
Mar. 28	Isaac Winslow Howe	Laconia	Andrew L. Howe	Lee Winslow
Mar. 30	Michelle Kathryn Groleau	Laconia	Reginald R. Groleau, Jr.	Kathryn L. Harrigan
Apr. 30	Cari Ann Hawkins	Laconia	William K. Hawkins	Brenda R. Blais

June 5	Amanda Eastman	Laconia	Richard E. Eastman	Sandra Ward
June 5	Brooke Elizabeth Haley	Laconia	David F. Haley	Betteanne A. Leahy
June 8	Timothy Daniel Grenier	Concord	Richard A. Grenier	Kathleen E. Flon
June 14	Dieter Herbert Knauss	Wolfeboro	Werner O. Knauss	Cynthia M. Doran
June 22	Angela Lynn Trefrey	Laconia	Guy E. Trefrey, Sr.	Anne L. Leighton
June 28	Andrea Renee Verrill	Concord	Anthony J. Verrill	Jodi L. Ladd
July 8	Jessica Ann Tkacz	Laconia	Paul F. Tkacz	Pamela I. Hinton
July 10	Jason Alan Wool	Laconia	Alan D. Wool	Sally M. Wentworth
July 13	Andrew Gustave Wright	Laconia	Mark H. Wright	Linda A. Anderson
Aug. 5	Jesse Timon Clark	Laconia	William A. Clark	Pamela A. Whitelaw
Aug. 30	Darby Anne VanAmburg	Concord	Alan C. VanAmburg	Ann D. Simpson
Sept. 17	Amy Christina Northup	Laconia	Stuart B. Northup	Christina T. Poling
Sept. 22	Nicole Lambert Arel	Hanover	Phillippe A. Arel	Linda M. Lambert
Oct. 3	Felecia Marie Potter	Laconia	Leonard A. Potter, Jr.	Lisa A. Sweeney
Oct. 4	Thomas William Sanborn	Laconia	James M. Sanborn	Nancy L. Leroux
Oct. 6	Nicole Marie Morin	Laconia	Frank J. Morin	Judith A. Lemire
Oct. 8	Sherri Amber Olsen	Laconia	Chris J. Olsen	Barbara J. Hill
Oct. 12	Alexandra Cara Poh	Rochester	Timothy A. Poh	Diane M. Plumer
Oct. 14	Lee Thatcher Hamberger	Laconia	Carl H. Hamberger, Jr.	Wendy R. Barr
Oct. 19	Michael John Barron	Laconia	John A. Barron	Nancy L. Buzzell
Oct. 19	Lauren Elizabeth Sister	Laconia	Richard E. Sister	Miriam E. Wheeler
Oct. 26	Micah Ryan Rafferty	Concord	Kenneth C. Rafferty	Kathleen S. Baker

BIRTHS REGISTERED IN THE TOWN OF GILFORD (Cont.)

Date	Name	Birthplace	Father	Mother
Nov. 7	Janean Carol Goulding	Laconia	Kenneth R. Goulding	Linda L. McStay
Nov. 21	Jarrad Michaelis Gunther	Concord	Robert R. Gunther	Susan Michaelis
Nov. 27	Amanda Garabrant	Laconia	Kenneth H. Garabrant	Susan G. Legsdin
Nov. 28	Edmund Andrew Tucker, Jr.	Laconia	Edmund A. Tucker, Sr.	Gail L. Dowling
Nov. 30	Tighe Adam Crumb	Hanover	Dale C. Crumb	Virginia E. McCabe
Dec. 13	Jessica Ann Harwood	Laconia	Walter H. Harwood	Carla A. Hutzenlaub
Dec. 16	Ronald Neil Lien, Jr.	Laconia	Ronald N. Lien	Marilyn J. Carder
Dec. 30	Kieran Thomas O'Neill	Laconia	Hugh C. O'Neill	Jane E. Flacke

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1980

Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
1980				
Jan. 1	Arthur W. Sanborn	Belmont	Patricia R.M. Conaway	Gilford
Jan. 12	Anthony W. Roux	Gilford	Joy M. Abear	Ashland
Jan. 19	John F. Webber	Laconia	June N. Lewis	Gilford
Feb. 14	Albert C. Jones	Gilford	Lois A. LaPage	Gilford
Feb. 16	Gerald A. Fagan III	Gilford	Kathleen S. Dutch	Gilford
Feb. 16	Anthony J. Verrill	Bristol	Jodi L. Ladd	Gilford
Feb. 20	James M. Allen	Brockton, Ma.	Elizabeth Gyukeri	Brockton, Ma.
Mar. 29	Carl H. Hamberger, Jr.	Gilford	Wendy R. Barr	Gilford
Apr. 12	Lenard A. Potter, Jr.	Laconia	Lisa A. Sweeney	Gilford
May 17	Scott R. McQueen	Gilford	Loretta A. Dybala	Gilford
May 29	Hoyt H. Hall	Gilford	Marian L. Wilson	Gilford
June 3	Joseph P. Droukas	Gilford	Karen L. Littlefield	Gilford

MARRIAGES REGISTERED IN THE TOWN OF GILFORD (Cont.)

Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
June 7	Kent C. Baron	Laconia	Robin K. Dickson	Gilford
June 8	Peter DeJager, Jr.	Gilford	Karen B. Ashford	Atkinson
June 12	David W. Rand	Gilford	Joan Labrecque	Gilford
June 14	Mark R. Chauvin	Gilford	Theresa A. Grandmaison	Gilford
June 21	Dennis J. Doten	Gilford	Sally H. McGuinness	Gilford
June 21	Andrew G. Matott	Gilford	Diane M. Patten	Gilford
June 22	Paul M. Furnee	Gilford	Paula J. Guerette	Gilford
June 24	John G. Mercer, Jr.	Gilford	Joan M. Boudreau	Laconia
June 28	Mark T. Denoncour	Franklin	Theodora A. Schweitzer	Gilford
June 28	Robert A. Saltzberg	Norwood, Ma.	Marilyn F. Rapp	Norwood, Ma.
June 28	Steven A. Simoneau	Gilford	Diane F. Gilligan	West Alton
June 28	John Warner IV	Clinton, Ill.	Kristine L. Kirkham	Clinton, Ill.
July 5	James B. McCreary	Hamilton, NY	Katherine L. Burt	Gilford
July 12	Michael J. Coleman	Gilford	Joyce A. Lepine	Moultonboro
July 12	Alan F. Redmond	Gilford	Laurie F. Greenwood	Gilford
July 19	James A. Craver	Laconia	Karen E. Quimby	Gilford
July 20	James D. Colby	Gilford	Barbara D. Bolduc	Gilford
July 20	Howard B. Jackson, Jr.	Sandwich	Marie A. Bolduc	Gilford
July 27	Bennett M. Redfield	Littleton, Co.	Edith Katona	Gilford
July 31	Robert C. Chandler	Lynn, Ma.	Kathleen L. Reardon	Lynn, Ma.
Aug. 9	Eric M. James	Gilford	Laura Moore	Gilmanton
Aug. 25	Nathan A. Alden	Seattle, Wa.	Sara-Jane Bellanca	Gilford

Sept. 6	Wade R. Crawshaw	Gilford	Theresa J. Vidal	Gilford
Sept. 6	John T. Reed	Gilford	Lynne A. Tetro	Gilford
Sept. 13	Everett P. Allen	Gilford	Susan D. Moyer	Gilford
Sept. 13	Stephen W. Kolb	Gilford	Deborah M. Perron	Laconia
Sept. 13	John T. Lyman	Gilford	Elizabeth M. Allen	Laconia
Sept. 20	Dean A. LaBonte	Gilford	Tara J. Maltese	Gilford
Oct. 4	Jon A. Neal	Gilford	Diane V. Beaudoin	Laconia
Oct. 4	David R. VanHouten	Norfolk, Ma.	Susan K. Stern	Norfolk, Ma.
Oct. 5	Carl N. Rose	Gilford	Diane L. Furbush	Gilford
Oct. 9	Peter W. Luscher	Gilford	Irene M. Jameson	Butler, NJ
Oct. 10	Robert J. LaBonte	Gilford	Linda M. Paquette	Laconia
Oct. 18	Mark W. Richardson	Gilford	Mary E. Carter	Gilford
Oct. 19	Earl A. Wing	Centre Harbor	Pauline L. Chamberlin	Gilford
Oct. 24	Joseph J. Bonan	Tolland, Ct.	Barbara J. Cashman	Tolland, Ct.
Nov. 2	Loran W. Matthews	Gilford	Eleanor O. Bach	Gilford
Nov. 22	James P. Dwyer	Dover	Judith M. Reid	Gilford
Dec. 6	Robert J. Brooks, Jr.	Gilford	Lois L. Smialek	Gilford
Dec. 6	Hans H. Dahll	Elmira, NY	Kathryn L. Flinn	N. Andover, Ma.
Dec. 20	Gary W. Bodwell	Gilford	Deborah A. Fitts	Sanbornton
Dec. 20	Stephen D. Rankin	Brookline, Ma.	Helen J. Orton	Brookline, Ma.

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

DEATHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1980

Date	Name	Place	Father	Mother
1980				
Jan. 2	Myrtie E. Perkins	Laconia	Unknown	Unknown
Jan. 2	James F. Zirpolo	Laconia	Generoso Zirpolo	Maria Santoli
Jan. 13	Harry W. Prescott	Laconia	Harry F. Prescott	Miney Kelley
Jan. 16	Lenore T. Prescott	Laconia	William Murphy	Mary Fenton
Jan. 20	Joseph A. Bilodeau	Laconia	Arthur Bilodeau	Unknown
Jan. 25	Llewellyn P. Jordan	Laconia	Elliott Jordan	Annie E. Kitchen
Jan. 29	Norman G. Wright	Laconia	Percy Wright	Germaine Roberts
Feb. 12	Lyman Stewart	Fremont	Alexander Stewart	Marion Dean
Feb. 16	Fred C. Bach	Laconia	William Bach	Kristina Hepler
Mar. 22	Albert M. Boucher	Gilford	William E. Boucher	Linda E. Blais
Mar. 22	Charlotte E. Mackintire	Laconia	Thomas Belcher	Annie Dickenson
Mar. 31	Walter E. Mont	Laconia	John Mont	Unknown
May 1	Joyce V. Gokey	Laconia	John S. Parker	Elsie Schumaker
May 14	Robert T. Fay	Gilford	Thomas Fay	Margaret Sheehan
July 10	Queenie J. Casiello	Gilford	.... Robinson	Unknown
July 23	Minnie W. Buswell	Laconia	Clifton Waldron	Leona Foss

Aug. 15	Gordon A. Yale	Laconia	Amasa A. Yale	Catherine Hodgkinson
Aug. 26	Raymond E. Bouchard	Laconia	George Bouchard	Albina Moquin
Aug. 27	Nellie H. Robertson	Gilford	Daniel F. Handy	Isabella Smith
Sept. 9	Helen L. Hodgson	Laconia	Charles T. Gould	Sadie Lauchner
Sept. 9	Florence M. Kinne	Hanover	Joseph D. Corriveau	Lyla L. Chabot
Sept. 18	Larou M. Allen	Laconia	Frank Parker	Lizzie
Sept. 19	Emily Goodwin	Laconia	Charles Robertson	Caroline Coyte
Sept. 20	Catherine Brown	. . . . NY	Unknown	Unknown
Oct. 1	Irwin Foran	Laconia	James J. Foran	Rose Annis
Oct. 11	Harry Bulens	Laconia	Joseph Bulens	Anna Marhu
Oct. 12	Lena E. Roberts	Laconia	Charles Buzzell	Addie Hatch
Oct. 15	Kenneth Maxham	Laconia	Thad C. Maxham	Diane M. Wilbur
Oct. 16	Francis E. Merrill, Sr.	Laconia	Albert Merrill	Mary Ainsworth
Oct. 26	Kenneth A. Peirce	Gilford	Kenneth R. Peirce	Edith Gilroy
Oct. 27	Harold A. Frost	Gilford	George A. Frost	Elizabeth
Nov. 5	Germaine Y. Jacques	Gilford	. . . . Prince	Unknown
Nov. 11	Emil P. Pillard	Gilford	Edmond Pillard	Emilie Hennequin
Dec. 25	Donald L. Lowell	Laconia	Fred C. Lowell	Marjorie J. Ryan

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

